

2020





$L^{\infty}$

$M^{\infty}$

$\gamma \beta^{\infty} H$

[illegible]

| L'E | M        | E   | 2020             |   | 2019             |   |
|-----|----------|-----|------------------|---|------------------|---|
|     |          |     | 1                | 2 | 1                | 2 |
| 3   | ~        |     | 5,619,433,860.18 |   | 6,114,686,347.77 |   |
| 1   | 3        | ~   | 5,619,433,860.18 |   | 6,114,686,347.77 |   |
|     | ≠        | ~   |                  |   |                  |   |
|     | G        |     |                  |   |                  |   |
|     | i f      | ~   |                  |   |                  |   |
| Н   | 3        |     | 4,905,014,461.85 |   | 5,285,459,529.94 |   |
| 1   | 3        |     | 4,225,765,847.49 |   | 4,577,172,888.41 |   |
|     | ≠        | ≠   |                  |   |                  |   |
|     | i f      | ≠   |                  |   |                  |   |
|     | G        |     |                  |   |                  |   |
|     | U        | ≠   |                  |   |                  |   |
|     | U G      | κ % |                  |   |                  |   |
|     | G 1      | ≠   |                  |   |                  |   |
|     | Ne G     |     |                  |   |                  |   |
|     | i        | v   | 25,204,761.88    |   | 29,037,650.85    |   |
|     | U        |     | 365,545,759.50   |   | 369,590,028.23   |   |
|     |          |     | 208,722,371.51   |   | 189,693,344.08   |   |
|     | U        |     | 81,226,950.67    |   | 112,573,156.97   |   |
|     | 1        |     | -1,451,229.20    |   | 7,392,461.40     |   |
|     | 1        | ≠   | 54,450,862.19    |   | 47,335,347.85    |   |
|     | ≠        | ~   | 42,057,818.96    |   | 17,307,468.97    |   |
| v   | 1        |     | 22,700,463.40    |   | 36,266,061.73    |   |
|     | γ        | ~   | 32,631,838.21    |   | 17,411,622.34    |   |
|     | 1        | 0 3 | 20,488,532.10    |   | 5,884,628.56     |   |
|     | γ        | φ   |                  |   |                  |   |
|     | Q        | γ   |                  |   |                  |   |
|     | 1        | 0   |                  |   |                  |   |
|     | E" H E v | 1   | -31,731,358.28   |   | 54,551,038.78    |   |
|     | H        | 1   | -76,539,485.37   |   |                  |   |
|     | 1        | 1   | -11,365,035.33   |   | -144,622,504.33  |   |
|     | 1        | 1   | -1,323,700.44    |   | 534,674.86       |   |
| 1   | 3        | U   | 648,792,120.52   |   | 793,367,711.21   |   |
| v   | 3        | ~   | 1,085,179.22     |   | 3,581,068.38     |   |
| 1   | 3        | ≠   | 10,569,679.35    |   | 6,737,941.59     |   |
| ≠   | U        | γ   | 639,307,620.39   |   | 790,210,838.00   |   |
| 1   |          | 1   | 87,206,836.26    |   | 148,431,941.13   |   |
| Л   | 1        | U   | 552,100,784.13   |   | 641,778,896.87   |   |
|     | Ne       |     |                  |   |                  |   |
| 1.  | 1        | U   | 552,100,784.13   |   | 641,778,896.87   |   |
| 2.  | 1        | U   |                  |   |                  |   |
| Н   | Ne       |     |                  |   |                  |   |
| 1.  | G        | E   | 526,699,526.92   |   | 635,552,371.96   |   |
| 2.  | K        |     | 25,401,257.21    |   | 6,226,524.91     |   |
| E   | 1        | U   | -639,250.01      |   | -3,735,993.03    |   |
|     | E        | 1   | -639,250.01      |   | -3,735,993.03    |   |
|     | U        |     |                  |   |                  |   |
|     | Ne       | 1   |                  |   |                  |   |
| 1.  | 1        | 1   |                  |   |                  |   |
| 2.  | 1        | 1   |                  |   |                  |   |
| 3.  | 1        | 1   |                  |   |                  |   |
| 4.  | 1        | 1   |                  |   |                  |   |
| 5.  | 1        | 1   |                  |   |                  |   |
| Н   | Ne       | 1   | -639,250.01      |   | -3,735,993.03    |   |
| 1.  | 1        | 1   | -2,985,379.22    |   |                  |   |

“E” ≠

2020 1-6

“E”

M “E”

“β” “H”

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| 3 ~              | 2,098,586.74   | 15,544,212.14   |
| ∴ 3              | 1,947,315.18   | 15,774,180.68   |
| “ v              | 28,899.80      | 15,690.43       |
| غ                |                | 1,636,249.78    |
|                  | 4,406,280.60   | 14,940,245.93   |
| ö                |                |                 |
| ト                | -29,629,099.71 | -9,232,274.00   |
| “ T ≠            | 14,875,207.19  | 5,377,142.07    |
| ≠ ~              | 31,925,804.96  | 14,643,720.39   |
| v “ T            | 46,200.00      | 31,000.00       |
| γ ~ ↓            | 26,904,977.54  | -244,650,849.47 |
| “ T ∘ 3 ƒ ∘ 3    |                |                 |
| γ φ γ ~ ↓        |                |                 |
| Γ ∘ γ ~ ↓        |                |                 |
| “HE v “ γ ~ ↓    | -32,850,000.00 | 53,400,000.00   |
| H ∴ v γ ~ ↓      |                |                 |
| ∞ ∴ v γ ~ ↓      |                |                 |
| ∞ γ ~ ↓          |                |                 |
| H 3 ≠ T γ ~ ↓    | 19,446,368.41  | -198,809,730.15 |
| v 3 ~            | 0.92           | 418.38          |
| ∴ 3 ƒ            | 6,005,000.00   |                 |
| ƒ ≠ T γ ~ ↓      | 13,441,369.33  | -198,809,311.77 |
| ∴                |                | 13,350,000.00   |
| Γ ≠ Γ T γ ~ ↓    | 13,441,369.33  | -212,159,311.77 |
| Γ ≠ Γ T γ ~ ↓    |                |                 |
| H Γ ≠ Γ T γ ~ ↓  |                |                 |
| Л “ T ∞ UΓ       |                |                 |
| Б № “ T ∞        |                |                 |
| 1. “ % “         |                |                 |
| 2. Ы “ T ∞       |                |                 |
| 3. “ “ “HE v “   |                |                 |
| 4. ∘ 3 H “HE v “ |                |                 |
| 5. “ T           |                |                 |
| H № “ T ∞        |                |                 |
| 1. “ “ T ∞       |                |                 |
| 2. “ T “ “HE v “ |                |                 |
| 3. ∞ № ~ “ T ∞   |                |                 |
| 4. “ T “ H ∴ v‰  |                |                 |
| 5. Ů             |                |                 |
| 6. ト             |                |                 |
| 7. “ T           |                |                 |
| “ ∞              | 13,441,369.33  | -212,159,311.77 |
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“E”

2020 1-6

“E”

M

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|     | 2020 1           | 2019 1           |
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| “E” |                  |                  |
| “E” |                  |                  |
| “E” |                  |                  |
| “E” | 5,971,139,960.03 | 2,788,893,660.37 |
| “E” | 5,971,139,960.03 | 2,788,893,660.37 |
| “E” | 1,300,000.00     |                  |
| “E” | 85,818.12        | 96,496.76        |
| “E” | 40,810.69        | 23,473,737.17    |
| “E” | 6,031,028,696.03 | 3,163,264,579.76 |
| “E” | 6,032,455,324.84 | 3,186,834,813.69 |
| “E” | -61,315,364.81   | -397,941,153.32  |
| “E” |                  |                  |
| “E” |                  | 503,157,294.97   |
| “E” | 44,755,916.87    | 182,202,192.97   |
| “E” |                  |                  |
| “E” | 67,733,171.57    |                  |
| “E” | 7,266,000,000.00 | 2,015,176,400.00 |
| “E” | 7,378,489,088.44 | 2,700,535,887.94 |
| “E” |                  |                  |
| “E” | 57,700,000.00    | 15,300,000.00    |
| “E” |                  |                  |
| “E” | 7,266,000,000.00 | 1,990,500,000.00 |
| “E” | 7,323,700,000.00 | 2,005,800,000.00 |
| “E” | 54,789,088.44    | 694,735,887.94   |
| “E” |                  |                  |
| “E” |                  |                  |
| “E” | 1,040,000,000.00 | 348,000,000.00   |
| “E” |                  | 3,242,013.95     |
| “E” | 1,040,000,000.00 | 351,242,013.95   |
| “E” | 337,500,000.00   | 285,500,000.00   |
| “E” | 9,955,248.06     | 5,489,480.01     |
| “E” |                  | 10,000,000.00    |
| “E” | 347,455,248.06   | 300,989,480.01   |
| “E” | 692,544,751.94   | 50,252,533.94    |
| “E” |                  |                  |
| “E” | 686,018,475.57   | 347,047,268.56   |
| “E” | 400,848,473.92   | 280,510,628.00   |
| “E” | 1,086,866,949.49 | 627,557,896.56   |

“E”

“E”

“E”

$$L^{\infty} E^x \quad M \quad E^x$$
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E<sup>x</sup>

18 H

n 6 9 1 7

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|--|------------------|------------------|---------------|------------|----------------|------------------|-------------------|----------------|-------------------|------------------|------------------|----------------|----------------|------------------|-------------------|----------------|-------------------|
|  | 3,163,062,146.00 | 9,698,117,762.75 | 99,993,195.75 | 479,437.51 | 232,701,943.56 | 2,520,329,621.90 | 15,514,697,715.97 | 252,600,598.37 | 15,767,298,314.34 | 3,163,062,146.00 | 9,601,763,095.92 | 139,994,037.51 | 189,997,881.77 | 1,376,994,519.12 | 14,471,811,680.32 | 160,308,852.24 | 14,632,120,532.56 |
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□ ЛѢТОЗНА

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| H <sub>2</sub> | Δ <sub>0</sub> | 3,163,062,146.00 | 9,698,117,762.75 | 99,993,195.75 | 479,437.51 | 232,701,943.56 | 2,520,329,621.90 | 15,514,697,715.97 | 252,600,598.37 | 15,767,298,314.34 | 3,163,062,146.00 | 9,601,763,095.92 | 139,994,037.51 | 189,997,881.77 | 1,376,994,519.12 | 14,471,811,680.32 | 160,308,852.24 | 14,632,120,532.56 |
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$$Z = \frac{1}{\sqrt{2}} \begin{pmatrix} 1 & 1 \\ 1 & -1 \end{pmatrix} \quad Y = \begin{pmatrix} 1 & 0 \\ 0 & 1 \end{pmatrix}$$

| L E |  |  |  | M E |  |  |  |  |  |  |  | I B H |  |  |  |
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| PPP | Public-Private Partnerships |   |   |     | PPP |    |   |   |     |   |
|     |                             |   |   |     |     |    |   |   |     |   |
|     | PPP                         | - | - | BOT | MC  | OM | - | - | BOO | - |
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|  | 3,000,000.00     | 3,000,000.00     |  |
|  |                  |                  |  |
|  |                  |                  |  |
|  | 296,000.00       | 296,000.00       |  |
|  | 46,963,875.00    | 46,963,875.00    |  |
|  |                  |                  |  |
|  | 50,259,875.00    | 50,259,875.00    |  |
|  | 922,565,114.92   | 922,565,114.92   |  |
|  |                  |                  |  |
|  | 3,163,062,146.00 | 3,163,062,146.00 |  |

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|  |              | 7% 5%       |
|  |              | 15% 20% 25% |
|  | 1.2% 30% 12% | 1.2% 12%    |
|  |              | 3%          |
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|---|--|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 5 |  | 2017-2019<br>2020-2022<br><br>50%                                                                                                                                                                                        |
| 6 |  | 2018-2020<br>2021-2023<br><br>50%                                                                                                                                                                                        |
| 7 |  | 2019-2021<br>2022-2024<br><br>50%                                                                                                                                                                                        |
| 8 |  | 2020-2022<br>2023-2025<br><br>50%                                                                                                                                                                                        |
| 9 |  | <div> <div>31</div> <div> <div>2019</div> <div>1</div> <div>1</div> <div>2021</div> <div>12</div> </div> <div>100</div> <div>25%</div> <div>20%</div> <div>100</div> <div>300</div> <div>50%</div> <div>20%</div> </div> |







37,789,468.89

40,493,712.20

|  |                  |         |                |       |                  |                  |         |                |       |                  |
|--|------------------|---------|----------------|-------|------------------|------------------|---------|----------------|-------|------------------|
|  | 5,745,356,707.04 | 100.00% | 403,149,883.50 | 7.02% | 5,342,206,823.54 | 5,525,571,349.06 | 100.00% | 362,520,408.99 | 6.56% | 5,163,050,940.07 |
|--|------------------|---------|----------------|-------|------------------|------------------|---------|----------------|-------|------------------|

|  | 10,304,640.00 | 10,304,640.00 | 100.00% |    |
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|  | 41,412,918.14  | 50,530,932.83  |
|  | 6,500,000.00   | 9,500,000.00   |
|  | 2,515,887.71   | 7,663,463.51   |
|  | 376,779,633.19 | 246,792,240.61 |

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|          | 12            | ( )          | ( )                    |  |
| 2020 1 1 | 13,184,692.17 | 4,735,356.98 | 073459C41D5A1D95>] TJE |  |

|  |    |               |    |        |              |
|--|----|---------------|----|--------|--------------|
|  |    | 3,320,000.00  | 1  | 0.88%  | 166,000.00   |
|  | -- | 51,117,354.03 | -- | 13.57% | 3,632,042.45 |

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|  | 150,623,996.93 | 9,108,003.41 | 141,515,993.52 | 164,384,151.44 | 13,206,657.73 |  |

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|     | 571,429,592.00 | 571,410,851.70 |
|-----|----------------|----------------|
| BOT | 8,516,015.37   | 450,749.13     |
|     | 42,254,750.85  | 7,199,841.44   |

|     |               |              |               |   |  |   |  |
|-----|---------------|--------------|---------------|---|--|---|--|
|     | 9             | 5            | 4             | 0 |  | 8 |  |
| BOT | 154,813,586.3 | 9,882,896.05 | 144,930,690.2 |   |  |   |  |
|     | 1             |              |               |   |  |   |  |

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|  | 33,534,93<br>4.15 |  |  | 4,396,283<br>.55 |  |  |  |  |  | 37,931,21<br>7.70 |  |

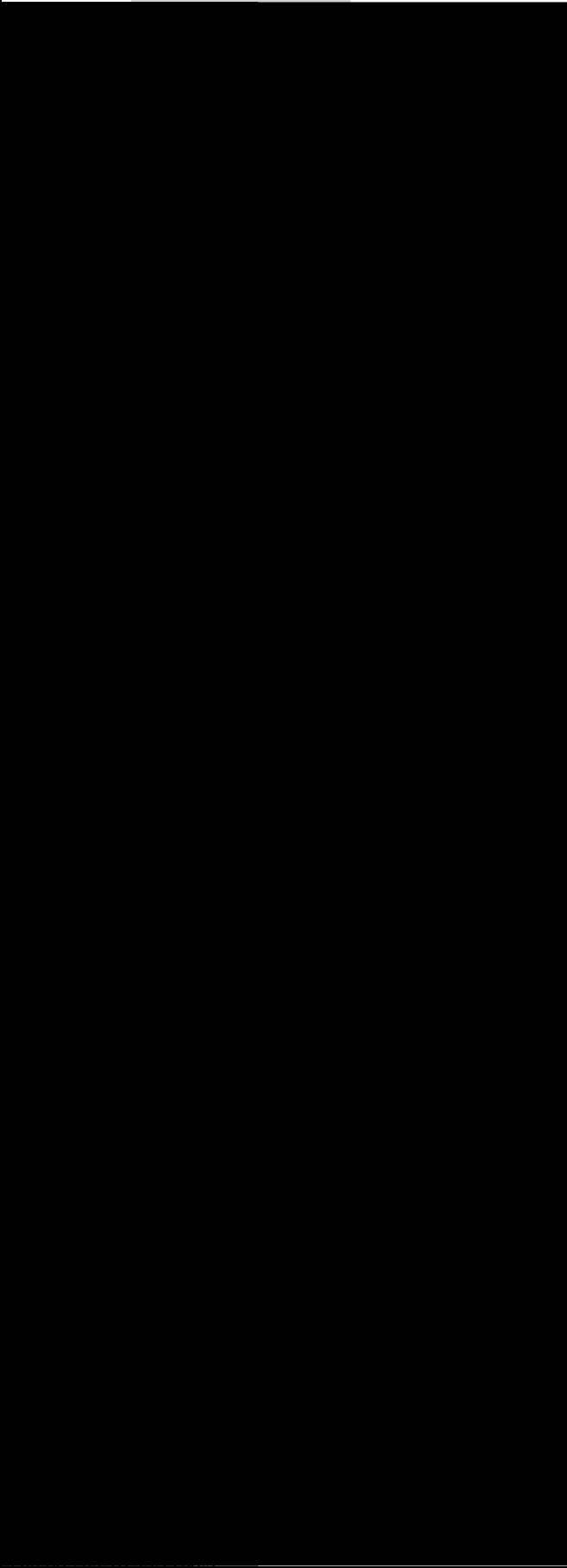
154,058,6  
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| 1.    | 845,691.00 |  |  | 845,691.00 |
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| 4.    | 845,691.00 |  |  | 845,691.00 |
|       |            |  |  |            |
| 1.    | 277,664.61 |  |  | 277,664.61 |
| 2.    | 20,085.12  |  |  | 20,085.12  |
| 1     | 20,085.12  |  |  | 20,085.12  |
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|    |                |               |                |               |               |                |
| 1. | 150,821,721.30 | 28,550,539.48 | 211,296,310.11 | 18,631,345.18 | 23,823,412.08 | 433,123,328.15 |
| 2. | 12,997,673.35  | 4,524,296.55  | 44,306,524.25  | 1,598,101.92  | 1,205,092.07  | 64,631,688.14  |
| 1  | 12,997,673.35  | 4,524,296.55  | 44,306,524.25  | 1,598,101.92  | 1,205,092.07  | 64,631,688.14  |
|    |                |               |                |               |               |                |
| 3. | 191,104.16     | 401,385.23    | 6,192,193.81   | 360,432.05    | 1,606.34      | 7,146,721.59   |
| 1  | 191,104.16     | 401,385.23    | 6,192,193.81   | 360,432.05    | 1,606.34      | 7,146,721.59   |
|    |                |               |                |               |               |                |
| 4. | 163,628,290.49 | 32,673,450.80 | 249,410,640.55 | 19,869,015.05 | 25,026,897.81 | 490,608,294.70 |
|    |                |               |                |               |               |                |
| 1. |                |               |                |               |               |                |
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|  | 1,565,258,532.84 |  |

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|-----|---------------|--|---------------|----------------|--|----------------|
| PPP | 2,043,524.98  |  | 2,043,524.98  | 148,296,315.67 |  | 148,296,315.67 |
| PPP | 17,878,015.98 |  | 17,878,015.98 | 17,622,404.28  |  | 17,622,404.28  |
|     | 49,732,609.36 |  | 49,732,609.36 | 47,952,884.79  |  | 47,952,884.79  |
|     | 11,268,420.98 |  | 11,268,420.98 | 8,867,794.14   |  | 8,867,794.14   |
|     | 16,992,408.42 |  | 16,992,408.42 | 8,248,813.78   |  | 8,248,813.78   |
| PPP | 0.00          |  | 0.00          | 934,340.44     |  | 934,340.44     |

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| BOT |  | 42,465,394.81  | 6,338,975.60  |  |  | 48,804,370.41  | 60.55% | 61.00  |              |              |       |  |
|     |  | 392,494,295.41 | 64,943,443.89 |  |  | 457,437,739.30 | 99.72% | 100.00 | 5,383,399.70 | 2,450,581.48 | 5.70% |  |

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|-----|--|-------|------|--|--|-------|--|--|--|--|--|--|
| PPP |  | 90.34 | 4.81 |  |  | 65.15 |  |  |  |  |  |  |
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|  |  | 44.33 | 0 |  |  | 26.03 |  |  | 95 |  |  |
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| 1. |  |  |  | 24,687,522.85 |  |  | 24,687,522.85               |
| 2. |  |  |  |               |  |  |                             |
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|    |  |  |  |               |  |  | 24,687,522.85               |
|    |  |  |  |               |  |  |                             |
|    |  |  |  |               |  |  | 3,062,786,166.<br>36        |
|    |  |  |  |               |  |  | 70,155.28                   |
|    |  |  |  |               |  |  | 2,686,210,546.<br>40,943.32 |
|    |  |  |  |               |  |  | 90                          |

|  | 5,714,428,315.99 |  |  |  |  | 5,714,428,315.99 |
|--|------------------|--|--|--|--|------------------|
|  | 78,074,688.12    |  |  |  |  | 78,074,688.12    |
|  | 316,465,481.91   |  |  |  |  | 316,465,481.91   |
|  | 100,455,813.40   |  |  |  |  | 100,455,813.40   |
|  | 14,818,794.95    |  |  |  |  | 14,818,794.95    |
|  | 6,224,243,094.37 |  |  |  |  | 6,224,243,094.37 |

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|     | 14,818,794.95 |              |  |  |  | 14,818,794.95 |
|-----|---------------|--------------|--|--|--|---------------|
| [ ] | 13,209,901.26 | 6,604,950.63 |  |  |  | 19,814,851.89 |
|     | 28,028,696.21 | 6,604,950.63 |  |  |  | 34,633,646.84 |

92,031,026.04  
19,814,851.89

6,604,950.63

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|  | 453,210,313.16 | 82,027,953.60 | 484,841,437.43 | 74,098,839.50 |
|  | 44,974,979.85  | 3,694,514.21  | 25,068,470.62  | 3,678,789.87  |
|  | 498,185,293.01 | 85,722,467.81 | 509,909,908.05 | 77,777,629.37 |

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198,063,073.45

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197,754,678.77

8,518,174.25

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|  | 40,000,000.00    | 349,453,030.00   |
|  | 74,074,191.67    | 62,091,002.69    |
|  | 282,984,041.65   | 222,329,086.77   |
|  | 1,842,138,117.65 | 638,320,346.15   |
|  | 4,000,000.00     | 4,000,000.00     |
|  | 275,026,583.33   | 330,480,351.87   |
|  | 2,518,222,934.30 | 1,606,673,817.48 |

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|  |              |            |
|  | 1,441,200.00 | 866,300.00 |
|  |              |            |
|  | 1,441,200.00 | 866,300.00 |
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|  | 1,441,200.00 | 866,300.00 |

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|  | 235,056,541.68   | 343,712,590.88   |
|  | 1,866,409,127.65 | 2,597,981,590.26 |
|  | 2,101,465,669.33 | 2,941,694,181.14 |

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|  |                  |                  |
|  | 2,712,316,860.23 | 2,210,599,443.61 |
|  | 243,789,482.11   | 221,909,224.20   |
|  | 53,209,189.90    | 53,669,184.18    |
|  | 3,009,315,532.24 | 2,486,177,851.99 |

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|  | 224,927,831.02 | 170,610,799.52 |
|  | 224,927,831.02 | 170,610,799.52 |

| 1 | 217,729,403.72 | 307,432,987.03 | 407,773,010.16 | 117,389,380.59 |
|---|----------------|----------------|----------------|----------------|
| 2 | 202,171.33     | 9,326,504.40   | 9,526,449.20   | 2,226.53       |
| 3 | 117,918.89     | 8,690,694.60   | 8,650,868.96   | 157,744.53     |
|   | 73,402.63      | 7,575,402.71   | 7,591,669.96   | 57,135.38      |
|   | 39,332.85      | 687,395.43     | 684,488.40     | 42,239.88      |
|   | 5,183.42       | 427,896.46     | 374,710.60     | 58,369.28      |
| 4 | 1,287,418.43   | 9,806,066.43   | 9,790,495.25   | 1,302,989.61   |
| 5 |                |                |                |                |

|  |                |                |
|--|----------------|----------------|
|  | 403,897.30     | 44,920.49      |
|  | 203,231,523.64 | 192,120,056.48 |

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|  |                |                |
|  | 4,200,000.00   | 9,450,000.00   |
|  | 323,822,974.83 | 365,423,715.69 |
|  | 328,022,974.83 | 374,873,715.69 |

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|  |               |               |
|  | 83,357,804.63 | 86,554,242.52 |
|  | 83,357,804.63 | 86,554,242.52 |

43

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|     |                  |                |
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|     |                  |                |
|     | 191,146,433.47   | 54,600,000.00  |
|     | 109,069,246.57   | 109,492,159.87 |
| [ ] | 776,291,857.82   | 479,751,010.91 |
|     | 1,076,507,537.86 | 643,843,170.78 |

252,591,600 2020 8 18

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|  |                |                |
|  | 223,935,814.91 | 188,400,523.49 |
|  | 223,935,814.91 | 188,400,523.49 |

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|  | 3,000,000.00   | 3,000,000.00   |
|  | 123,015,774.58 | 103,080,483.16 |
|  | 92,920,040.33  | 82,320,040.33  |
|  | 5,000,000.00   |                |

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15,040,000.0

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|--|----------------------|-----|--|--|--|--|----------------------|
|  |                      |     |  |  |  |  |                      |
|  | 3,163,062,146.<br>00 |     |  |  |  |  | 3,163,062,146.<br>00 |

53

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|  | 9,652,714,085.10 |              | 8,069,067.99 | 9,644,645,017.11 |
|--|------------------|--------------|--------------|------------------|
|  | 45,403,677.65    | 7,290,423.57 |              | 52,694,101.22    |
|  | 9,698,117,762.75 | 7,290,423.57 | 8,069,067.99 | 9,697,339,118.33 |

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|  |                  |                  |                  |                  |
|--|------------------|------------------|------------------|------------------|
|  | 15,703,979.91    | 11,807,273.97    | 29,160,018.97    | 21,080,899.72    |
|  | 5,619,433,860.18 | 4,225,765,847.49 | 6,114,686,347.77 | 4,577,172,888.41 |

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|  | 100,903,512.45 | 92,560,161.14 |
|--|----------------|---------------|
|  | 54,856,080.97  | 80,956,332.09 |
|  | 41,380,284.04  | 43,589,318.79 |
|  | 24,004,774.38  | 23,228,629.01 |
|  | 29,683,414.56  | 21,785,652.56 |
|  | 18,144,369.82  | 21,654,485.92 |
|  | 14,859,518.33  | 14,048,520.07 |
|  | 9,908,170.62   | 5,898,896.34  |
|  | 10,683,407.92  | 7,492,143.17  |
|  | 7,280,541.12   |               |

|  |                |                |
|--|----------------|----------------|
|  | 208,722,371.51 | 189,693,344.08 |
|--|----------------|----------------|

64

|  |               |                |
|--|---------------|----------------|
|  |               |                |
|  | 41,270,992.28 | 66,282,807.96  |
|  | 29,785,531.06 | 24,241,910.57  |
|  | 10,170,427.33 | 22,048,438.44  |
|  | 81,226,950.67 | 112,573,156.97 |

65

|  |                |                |
|--|----------------|----------------|
|  |                |                |
|  | 54,450,862.19  | 47,335,347.85  |
|  | -42,057,818.96 | -17,307,468.97 |
|  | -8,553,432.60  | -7,139,643.78  |
|  | 2,325,084.16   | 229,767.20     |
|  | 9,644,666.61   | 6,767,232.27   |
|  | 11,903,174.69  | 3,383,071.38   |
|  | -29,163,765.29 | -23,326,870.23 |
|  |                | -2,548,974.32  |
|  | -1,451,229.20  | 7,392,461.40   |

66

|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 9,703,028.04  | 12,405,704.29 |
|  | 12,997,435.36 | 23,860,357.44 |
|  | 22,700,463.40 | 36,266,061.73 |

67

|  |               |              |
|--|---------------|--------------|
|  |               |              |
|  | 20,488,532.10 | 5,884,628.56 |

|  |               |                |
|--|---------------|----------------|
|  |               | -25,290,896.37 |
|  | 11,664,960.00 | 9,581,446.02   |
|  | 478,346.11    | 2,560,044.13   |
|  |               | 24,676,400.00  |
|  | 32,631,838.21 | 17,411,622.34  |

68

|  |               |            |
|--|---------------|------------|
|  |               |            |
|  | -1,323,700.44 | 534,674.86 |

|   |                |
|---|----------------|
|   |                |
|   | 639,307,620.39 |
| / | 99,532,826.91  |
|   |                |

|  | 498,721,517.75 | 369,601,881.69 |
|--|----------------|----------------|
|  | 131,070,842.41 | 254,704,842.36 |

|     |                  |                  |
|-----|------------------|------------------|
|     | 840,000.00       |                  |
|     | 79,053.30        |                  |
|     | 20,989.19        |                  |
|     |                  | 6,670,000.00     |
|     |                  | 24,676,400.00    |
| PPP | 5,000,000.00     | 80,653,288.10    |
|     | 7,770,897,420.27 | 3,288,744,375.53 |

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|  |                  |                  |
|--|------------------|------------------|
|  |                  |                  |
|  | 7,766,900,000.00 | 3,132,800,000.00 |
|  |                  | 600,000.00       |
|  |                  | 3,080,000.00     |
|  |                  | 2,500,000.00     |
|  | 7,766,900,000.00 | 3,138,980,000.00 |

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|  |               |                |
|--|---------------|----------------|
|  |               |                |
|  |               | 269,569,421.88 |
|  | 98,409,581.57 | 3,242,013.95   |
|  | 98,409,581.57 | 272,811,435.83 |

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|  |               |               |
|--|---------------|---------------|
|  |               |               |
|  | 98,409,581.57 | 10,000,000.00 |
|  | 4,110,449.16  |               |
|  | 743,150.00    |               |

|  |                |               |
|--|----------------|---------------|
|  | 103,263,180.73 | 10,000,000.00 |
|--|----------------|---------------|

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|-----|------------------|-------------------|
|     |                  |                   |
| 1   | --               | --                |
|     | 552,100,784.13   | 641,778,896.87    |
|     | -87,884,435.58   | 144,622,504.33    |
|     | 64,631,688.14    | 50,467,149.98     |
|     | 153,495,597.28   | 103,295,867.79    |
|     | 1,784,141.25     | 6,388,425.87      |
| “ ” | 1,323,700.44     | 534,674.86        |
| “ ” |                  | 4,986,012.82      |
| “ ” | 31,731,358.28    | -54,551,038.78    |
| “ ” | 16,768,299.88    | 40,213,170.34     |
| “ ” | -32,631,838.21   | -17,411,622.34    |
| “ ” | -7,944,838.44    | -5,004,015.24     |
| “ ” | -16,997,813.60   | 7,258,213.23      |
| “ ” | -221,699,120.60  | -136,870,732.29   |
| “ ” | -424,034,672.60  | -1,482,449,709.07 |
| “ ” | -352,920,703.27  | -380,436,901.91   |
|     | 37,099,987.34    | 105,066,624.44    |
|     | -285,177,865.56  | -972,112,479.10   |
| 2   | --               | --                |
| 3   | --               | --                |
|     | 3,338,646,555.18 | 1,404,439,074.60  |

|  |                  |                  |
|--|------------------|------------------|
|  | 2,611,680,947.70 | 1,719,966,631.78 |
|  | 726,965,607.48   | -315,527,557.18  |

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|  |               |
|  | 68,733,171.57 |
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|  | 67,733,171.57 |
|  | 1,000,000.00  |
|  | 68,733,171.57 |

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|  |                  |                  |
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|  |                  |                  |
|  | 3,338,646,555.18 | 2,611,680,947.70 |
|  | 117,142.74       | 62,621.19        |
|  | 3,338,529,412.44 | 2,606,269,825.38 |
|  |                  | 5,348,501.13     |
|  | 3,338,646,555.18 | 2,611,680,947.70 |

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|--|----------------|---|
|  |                |   |
|  | 363,015,796.86 | " |

|      |        |                |  |
|------|--------|----------------|--|
|      |        | 137,234,123.23 |  |
|      | 100%   | 55,196,279.11  |  |
| 100% |        | 81,207,041.19  |  |
| 1]   | 100% [ | 107,189,711.66 |  |
|      | 25%    | 19,434,184.34  |  |

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4,290,420.20

4,385,100.00

83

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501,333.35

501,333.35

363,265.74

|       |            |  |            |
|-------|------------|--|------------|
|       | 386,613.12 |  | 386,613.12 |
|       | 350,000.00 |  | 350,000.00 |
| -2018 | 332,500.00 |  | 332,500.00 |
| 2019  | 290,000.00 |  | 290,000.00 |
|       | 270,000.00 |  | 270,000.00 |
| -2019 | 167,000.00 |  | 167,000.00 |

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|  |  |           |   | %       |
|--|--|-----------|---|---------|
|  |  | 2020/1/2  | - | 100.00% |
|  |  | 2020/1/6  | - | 100.00% |
|  |  | 2020/2/25 | - | 100.00% |
|  |  | 2020/3/17 | - | 90.00%  |
|  |  | 2020/4/13 | - | 100.00% |
|  |  | 2020/5/9  | - | 100.00% |
|  |  | 2020/6/11 | - | 92.73%  |
|  |  | 2020/5/29 | - | 70.00%  |
|  |  | 2020/4/24 | - | 100.00% |



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|  |                  |                  | 1                | 1-3            | 3              |
|--|------------------|------------------|------------------|----------------|----------------|
|  | 3,678,088,276.79 | 3,894,444,067.26 | 2,715,341,568.73 | 578,343,095.80 | 600,759,402.73 |
|  | 866,300.00       | 866,300.00       | 866,300.00       |                |                |
|  | 2,101,465,669.33 | 2,101,465,669.33 | 2,101,465,669.33 |                |                |
|  | 3,009,315,532.24 | 3,009,315,532.24 | 3,009,315,532.24 |                |                |
|  | 328,027,538.06   | 328,027,538.06   |                  |                |                |

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|    | --             | -- | --             | --             |
|----|----------------|----|----------------|----------------|
| 1. | 173,043,288.00 |    | 499,746,478.58 | 672,789,766.58 |
| 1  |                |    | 499,746,478.58 | 499,746,478.58 |
| 2  | 173,043,288.00 |    |                | 173,043,288.00 |
|    |                |    | 26,070,000.00  | 26,070,000.00  |
|    |                |    | 525,816,478.58 | 525,816,478.58 |
|    | 1,441,200.00   |    |                | 1,441,200.00   |
|    | 1,441,200.00   |    |                | 1,441,200.00   |
|    | --             | -- | --             | --             |

|  |  |  | 400,000.00 | 43.55% | 43.55% |
|--|--|--|------------|--------|--------|

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11.37%

32.18%

(2)

2.01%

42.68%

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[ ] 2019 8 100%  
2020 1-6

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|  |  | 23,398,270.55 |  |  | 25,752,040.42  |
|--|--|---------------|--|--|----------------|
|  |  |               |  |  | 525,861.99     |
|  |  | 3,600.00      |  |  |                |
|  |  | 10,087,470.38 |  |  | 13,107,842.96  |
|  |  | -345,278.92   |  |  | -758,844.23    |
|  |  | 50,371,676.58 |  |  | 61,783,224.83  |
|  |  | 245,486.72    |  |  | 604,398.23     |
|  |  | 221,590.27    |  |  | 1,561,158.91   |
|  |  | 83,982,815.58 |  |  | 102,575,683.11 |

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|  |  | 13,884,710.86  | 106,743,000.17 |
|--|--|----------------|----------------|
|  |  | 33,911,493.15  | 34,462,119.69  |
|  |  |                | 822,681.76     |
|  |  | 9,411,550.28   | 8,297,104.58   |
|  |  | 104,810,220.90 | 134,710,032.62 |
|  |  | 16,304,858.16  | 22,155,569.77  |
|  |  | 22,915,762.09  | 35,092,767.64  |
|  |  | 26,670,954.81  | 20,062,823.10  |
|  |  | 149,122,180.26 | 178,067,996.37 |
|  |  | 146,340,157.34 | 174,888,361.63 |
|  |  | 520,456.45     | 2,939,032.61   |
|  |  | 9,505,326.54   | 5,725.66       |

|  |  |                |                |
|--|--|----------------|----------------|
|  |  | 540,222,174.20 | 750,797,926.35 |
|--|--|----------------|----------------|

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|  |  |            |            |
|  |  | 596,515.79 | 553,500.77 |

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|  |        |        |
|  | 298.43 | 308.77 |

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13,457,721.25

218,865,735

8,099,288.18

119,216,814.16

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, 2020 1-6

13,023,004.88

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255,025.99

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|  |  |               |            |  |  |
|  |  | 15,406,663.36 | 770,333.17 |  |  |

279,850.00

13,992.50

279,850.00

13,992.50

|  |  |                |               |                |               |
|--|--|----------------|---------------|----------------|---------------|
|  |  |                |               |                |               |
|  |  | 8,092,859.98   |               |                |               |
|  |  | 264,745,555.83 | 8,551,727.34  | 285,057,578.09 | 8,551,727.34  |
|  |  | 532,838,142.22 | 11,154,317.89 | 579,503,002.20 | 10,305,515.78 |
|  |  |                |               | 250,128.00     |               |
|  |  | 2,409,292.16   |               |                |               |
|  |  | 9,542,849.45   |               |                |               |
|  |  |                |               | 2,000,000.00   |               |

|  |  |  |  |              |  |
|--|--|--|--|--------------|--|
|  |  |  |  | 1,152,106.74 |  |
|  |  |  |  | 3,327,378.95 |  |

|  |  |                |              |                |              |
|--|--|----------------|--------------|----------------|--------------|
|  |  |                |              |                |              |
|  |  | 43,042,849.72  | 1,929,181.98 | 37,789,740.00  | 1,413,279.60 |
|  |  | 26,623,770.00  | 1,682,585.50 | 13,876,120.00  | 815,002.00   |
|  |  | 60,618,680.83  | 3,030,934.04 | 60,618,680.83  | 3,030,934.04 |
|  |  | 130,285,300.55 | 6,642,701.52 | 112,284,540.83 | 5,259,215.64 |

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|  |  | 752,144.53   | 726,844.36   |
|--|--|--------------|--------------|
|  |  | 3,345,952.50 | 4,517,490.21 |

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|  |     |               |                |
|--|-----|---------------|----------------|
|  |     | 70,099,093.15 | 135,707,394.06 |
|  |     | 3,716,500.00  |                |
|  |     | 21,875,000.00 | 21,875,000.00  |
|  |     |               | 5,000.00       |
|  |     | 14.43         | 14.30          |
|  |     | 7,500.00      | 7,500.00       |
|  | ( ) | 107,700.00    | 1,285,934.67   |
|  |     | 95,805,807.58 | 158,880,843.03 |

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|  | 0.00                           |
|  | 0.00                           |
|  | 0.00                           |
|  | 6.45 / 12<br>36<br>30% 30% 40% |

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2019 11 12 2019 < >  
2019 11 26

6,509 316,306.21 2.06%  
12 36 6.45 / 30% 30% 40%

(2)

2018 3 12  
2,715 116,698.89 2.35%  
12 36 9.36 / 30% 30% 40%



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|  |  |            |            |            |
|--|--|------------|------------|------------|
|  |  | 39,228,846 | 2017.04.20 | 2020.07.23 |
|  |  | 11,723,329 | 2017.04.20 | 2020.07.23 |
|  |  | 12,000,000 | 2018.08.24 | 2020.07.23 |

|  |                  |                  |
|--|------------------|------------------|
|  | 6,500,000.00     | 41,706,509.51    |
|  | 2,520,275,075.00 | 2,430,906,438.32 |

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|           | 12         | ( )          | ( )        |              |
|-----------|------------|--------------|------------|--------------|
| 2020 1 1  | 279,102.55 | 3,371,210.05 | 137,244.80 | 3,787,557.40 |
| 2020 1 1  | —          | —            | —          | —            |
|           | --         | --           | --         | --           |
| 2020 6 30 | 279,102.55 | 3,371,210.05 | 137,244.80 | 3,787,557.40 |

| 1 1 | 2,509,857,626.88 |
|-----|------------------|
| 1 2 | 9,485,804.14     |
| 2 3 | 752,587.98       |
| 3   | 179,056.00       |
| 5   | 179,056.00       |
|     | 2,520,275,075.00 |

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|  | 3,787,557.40 |  |  |  |  | 3,787,557.40 |
|--|--------------|--|--|--|--|--------------|

396,653,081.48 1

|               |            |           |  |  |  |            |  |
|---------------|------------|-----------|--|--|--|------------|--|
|               | 279,997.30 | 85,347.35 |  |  |  | 365,344.65 |  |
| 100,000,000.0 |            |           |  |  |  |            |  |
| 0             |            |           |  |  |  |            |  |

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|--|-------|------|-----|-------|
|  | 56.31 | 7.54 | .96 | 87.89 |
|--|-------|------|-----|-------|

