ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO. LTD

2014

2015 03

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		2014

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2015

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	ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO.,LTD		

	1993 11 18		3300001001386	330682609679922	60967992-2
	2014 12 08		3300001001386	330682609679922	60967992-2
	2000 1993 11 18 2002 7 2 2003 11 14				
	1 2005 2 28 2 2005 8 12 3 2006 2 23 9,575,027 7.00% 24,897,984 18.20% 34,473,011 25.20% 4 2006 7 6 21,530,880 15.74% 2006 9 75% 10 1.7 5 2008 8 5 6 2010 9 30				

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	2014	2013		2012
	3,019,070,632.92	2,705,246,265.65	11.60%	2,576,424,719.33
	60,517,263.40	53,114,927.65	13.94%	47,430,576.53
	30,993,453.11	313,323.15	9,791.85%	578,425.80
	89,548,347.26	-64,275,362.72		

	2014	2013	2012	
	-808,082.01	613,633.46	-182,995.90	

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301,907 11.60% 6,868 21.43%

6,052 13.94%

30,805 15.29% 3,836

8.26% 2013 2014

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60,451,597 2014 7 23

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JB/T 11956-2014 JB/T 10281-2014

JB/T 6411-2014 2014 10 1

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	-173,527,058.92	84,651,163.11	-304.99%
	57,045,891.48	-16,814,055.17	439.28%
	51,064,197.42	52,150,176.73	-2.08%

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3,019,070,632.92 11. 60%

			2014	2013	
			58,355	53,044	10.01%
			58,640	53,252	10.12%
			2,546	2,447	4.06%
			36,294	10,715	238.72%
			35,839	11,318	216.65%

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			4,413	4,868	-9.35%

		12,982,335.75	5.68%	5,170,423.90	5.97%	-0.29%
		2,565,328.50	1.12%	987,317.13	1.14%	-0.02%
		10,957,443.28	4.79%	4,494,891.13	5.19%	-0.40%

		2014		2013		
		2,311,915,076.40	94.60%	2,258,433,932.48	94.44%	0.16%
		25,873,252.74	1.06%	24,631,373.89	1.03%	0.03%
		20,576,694.40	0.84%	19,609,443.29	0.82%	0.02%
		64,593,972.98	2.64%	69,111,330.63	2.89%	-0.25%
		20,866,783.24	0.85%	19,609,443.29	0.82%	0.03%
		170,601,511.11	74.65%	62,859,190.42	72.58%	2.07%
		31,426,400.67	13.75%	13,094,942.95	15.12%	-1.37%
		12,982,335.75	5.68%	5,170,423.90	5.97%	-0.29%
		2,565,328.50	1.12%	987,317.13	1.14%	-0.02%
		10,957,443.28	4.79%	4,494,891.13	5.19%	-0.40%

	1,444,623,529.73
	55.07%

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1	1	338,059,253.68	12.89%
2	2	334,154,405.92	12.74%
3	3	326,569,215.49	12.45%
4	4	273,224,013.95	10.41%
5	5	172,616,640.68	6.58%

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	2014		2013			
	542,190,000.00	21.36%	906,628,600.00	36.99%	-15.63%	Г

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		800,000.00		0.05%		0.05%	800,000.00	300,000.00		
		7,500,000.00		0.63%			0.00			

				192,538	--	--	--	190,538		37.67	37.67

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60,451,597 7.20 435,251,498.40 10,000,000.00

425,251,498.40 2014 7 4

2,781,563.12 422,469,935.28

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2014	18,399,992.46	60,517,263.40	30.40%		
2013	9,848,597.76	53,114,927.65	18.54%		
2012	4,103,582.40	47,430,576.53	8.65%		

10	0
10	0.60
10	0
	306,666,541
	18,399,992.46
	60,601,863.63
	100.00%
2015 3 16 2014 10% 10 0.60 18,399,992.46	

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			2	3	4				5	
		11,305.6	37.037%		3,015.61	43.90%			2014 09 30	http://w

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2014 30,805 15.29% 3,836

8.26% 2013 2014

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										12 21	2013-056
					--	25,160.86	9.71%		--	2013 12 21	2013-056
					--	10,052.52	3.88%		--	2013 12 21	2013-

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	2013 01 01	2015 12 31	3,692.92	3,836.26		2013 10 24	http//www.cninfo.com.cn

60,451,597 2014 7 23

2013 12 23 2013 12 27 2014 5 16 2014 6 16 [2014]566

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	450,000	0.18%	60,451,597	0	0	0	60,451,597	60,901,597	19.86%
1	0	0.00%	0	0	0	0	0	0	0.00%
2	0	0.00%							

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	0	0	20,833,333	20,833,333	20,833,333	2017 7 22 20,833,333
	0	0	11,944,444	11,944,444	11,944,444	2017 7 22 11,944,444
	0	0	7,638,888	7,638,888	7,638,888	

					7,604,166	7,604,166
	0	0	5,274,100	5,274,100	5,274,100	2015 7 22 5,274,100
	450,000	0	0	450,000		
	450,000	0	60,451,597	60,901,597	--	--

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	2014 07 03	7.20	60,451,597	2014 07 23	60,451,597	

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246,214,944 306,666,541

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5%			10		
		39.08%	119,840,336	20,833,333	20,833,333	99,007,003		119,353,333
		3.89%	11,944,444	11,944,444	11,944,444	0		11,944,444

	99,007,003		99,007,003
	8,442,000		8,442,000
6	2,619,251		2,619,251
	2,260,000		2,260,000
	1,667,088		1,667,088
	1,550,000		1,550,000
	1,522,777		1,522,777
	1,510,343		1,510,343
	1,400,000		1,400,000
	1,269,492		1,269,492
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				49	2013 11 08	2016 11 08	0	0	0	

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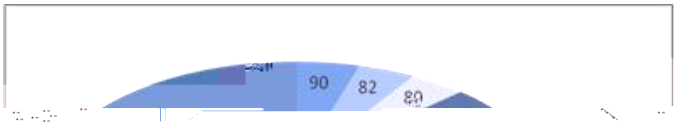
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			53		6		6
			46		6		6
			35		0		0
			38		13		13
			50		11		11
			36		5.5		5.5
			55		32		

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	136,142,951.64	146,203,178.90

	361,679,942.17	

	81,267,872.22	159,017,709.21
	1,538,900.00	513,050.00
	1,005,545,821.23	1,464,398,765.27

	163,466,753.08	118,858,273.80
	1,389,004,623.68	799,329,262.01
	70,500,375.89	144,106,851.87
	1,459,504,999.57	943,436,113.88
	2,538,316,292.08	2,450,931,735.16

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	63,477,993.11	44,891,266.62
	4,227,183.00	99,587.50
	150,837,236.44	138,045,571.82

	9,526,981.10	8,448,104.83
	1,950,000.00	1,950,000.00
	1,291,677,675.23	981,926,581.83
	1,652,724,234.15	1,204,060,716.22

	5,181,818.15	5,727,272.70
	68,083,653.13	37,300,333.31
	73,265,471.28	43,027,606.01
	265,931,602.52	464,930,098.03
	306,666,541.00	246,214,944.00
	541,368,673.82	

	7,466,701.22	3,853,697.79
	87,750,942.88	44,480,779.74
	148,485,338.92	

	173,329,987.83	-1,473,065.72
1.		

	5,342,916.93	4,099,567.90
	92,778,436.75	61,357,273.94
	66,298,279.68	56,428,794.42
	117,020.00	3,007,601.56
	1,439,597.66	467,591.04
	64,975,702.02	58,968,804.94
	4,373,838.39	6,268,118.58
	60,601,863.63	52,700,686.36
	174,438,812.29	-1,520,953.22
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	174,438,812.29	-1,520,953.22
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2	174,438,812.29	-1,520,953.22
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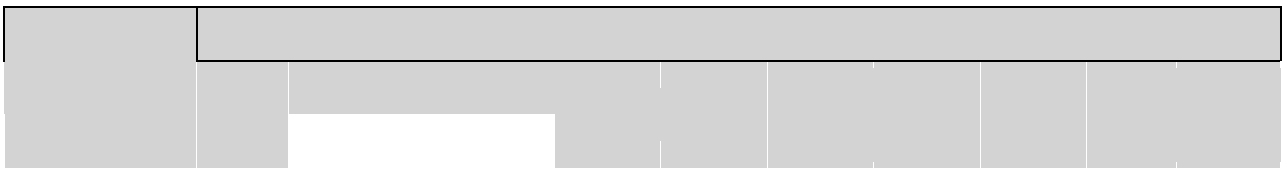
67 235,040,675.92

	108,809,834.44	57,776,325.09
	252,650,153.82	155,848,332.36
	3,438,127,371.54	2,871,109,683.47
	89,548,347.26	-64,275,362.72
	71,916,967.09	139,681,088.27
	3,252,161.06	4,538,812.64
	449,021.91	98,096.53
	1,905,380,000.00	135,024.86
	1,980,998,150.06	144,453,022.30
		31,192,124.08

	1,386,151,517.96	1,373,239,536.27
	57,045,891.48	-16,814,055.17

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		8-35	5.00%	11.875-2.71
		3-10	5.00%	31.67-9.50
		5-10	5.00%	19.00-9.50
		5-6	5.00%	19.00-15.83
		5	5.00%	19.00

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	211,524,367.94	
	211,524,367.94	
	8,300,000.00	
	8,300,000.00	

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	364,882.06	117,534.60
	67,502,133.58	95,928,789.68
	68,275,936.00	50,156,854.62
	136,142,951.64	146,203,178.90

41,133,873.00 22,571,444.40 4,570,618.60

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	183,049,620.45	252,647,588.47
	15,399,970.00	1,293,037.76
	198,449,590.45	253,940,626.23

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	615,712,912.87	
	272,000.00	
	615,984,912.87	

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	1,019,021,835.39	100.00%	108,938,387.74	10.69%	910,083,447.65	1,029,104,245.57	100.00%	97,379,179.74	9.46%	931,725,065.83
	1,019,021,835.39	100.00%	108,938,387.74	10.69%	910,083,447.65	1,029,104,245.57	100.00%	97,379,179.74	9.46%	931,725,065.83

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1-180	615,607,232.78		0.00%
180 -1	97,403,713.52		

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16,375.72

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		(%)
	7,677,951.90	51.08
	3,075,452.74	20.46
	662,660.22	4.41
	495,747.59	3.30
	392,000.00[ ]	2.61
	12,303,812.45	81.86

[ ] 1 200,000.00 1-2 92,000.00 2-3 100,000.00

2 3	337,634.82	101,290.45	30.00%
3	831,532.01	415,766.01	50.00%
5	3,055,520.51	2,444,416.41	80.00%
	45,993,073.27	3,299,193.58	7.17%

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264,240.64 0.00

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	27,881,025.56	12,980,683.05

15,469,300.55

		2,673,577.26	1-180	5.81%	
		1,600,000.00	1-180	3.48%	
	--	22,642,981.76	--	49.23%	32,144.60

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	45,987,892.64	3,902,999.56	42,084,893.08	40,378,124.42	2,913,577.74	37,464,546.68
	12,157,499.25	1,086,636.46	11,070,862.79	24,870,089.46	718,877.25	24,151,212.21
	116,966,636.19	4,687,312.37	112,279,323.82	121,733,415.93	4,033,228.15	117,700,187.78
	22,782,049.53	1,170,217.81	21,611,831.72	38,189,564.18	1,170,217.81	37,019,346.37
	2,165,669.23		2,165,669.23	1,313,331.34		1,313,331.34
	1,574,662.75		1,574,662.75	2,801,904.55		2,801,904.55
	201,634,409.59	10,847,166.20	190,787,243.39	229,286,429.88	8,835,900.95	220,450,528.93

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	10,475.36	10,475.36
	4,705.20	4,705.20
	3,156.36	3,156.36
	5,937.84	5,937.84
	167,750.00	277,000.00
	20,000,000.00	
	26,341,901.22	12,781,646.18

167,750.00 96,600.00

71,150.00

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	7,500,000.00		7,500,000.00						1.89%	725,000.00
	8,300,000.00		7,500,000.00	800,000.00					--	1,025,000.00

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2014

0.97% 12,801,619

2014 3 3 225,400

12,576,219

2014 4 16 240,000

12,336,219

2014 5 28 130,000

12,206,219

2014 6 11 -2014 6 25 400,000

11,806,219

2014 9 9 -2014 9 24 500,000

11,306,219

2014 11 10 -2014 12 31 700,000

10,606,219

0.80% 10,606,219.00 2014

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1		16,163,594.89	560,242.00		786,536.33	17,510,373.22
4.	289,705,021.91	378,932,213.37	10,585,165.88	10,399,555.50	47,487,757.31	737,109,713.97
1.	74,083,175.29	228,278,390.32	5,860,417.95	6,275,836.18	27,677,953.54	342,175,773.28
2.	11,847,357.44	25,085,765.13	1,108,347.84	749,592.88	5,473,220.25	44,264,283.54
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	14,818,794.95					14,818,794.95

			277,000.00	69,250.00
	453,891,020.86	68,083,653.13	248,668,888.75	37,300,333.31
	453,891,020.86	68,083,653.13	248,945,888.75	37,369,583.31

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		68,083,653.13		37,369,583.31

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14

	1,950,000.00	1,950,000.00

2013 1,950,000.00

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	475,663.66	1,900,000.00
	86,955,628.72	37,740,000.00
	87,431,292.38	39,640,000.00

0.00

18

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	168,601,144.05	195,206,862.99
	3,665,371.23	9,833,518.73
	10,459,266.27	7,649,886.43
	182,725,781.55	212,690,268.15

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19

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	42,612,073.95	50,265,067.87
	42,612,073.95	50,265,067.87

20

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-	151,933.04	7,689,952.01	7,515,540.01	326,345.04
		24,195,790.11	24,195,790.11	
	11,639,756.24	132,105,549.06	131,437,658.03	12,307,647.27

2

1				

	162,624.83	162,283.93
	1,410,684.05	2,285,682.98
	1,230,326.15	980,727.47
	956,467.84	872,901.34
	69,050.59	372,480.30
	639,941.59	1,010,860.21
	412,663.06	658,516.50
	767,348.86	493,080.25
	317,501.43	312,590.84
	54,316,219.43	

2 1

	4,080,601.42	
	1,803,857.58	
	5,884,459.00	--

20,026,880.00 [ ]

28

	211,524,367.95	246,441,913.57	36,248,425.03	37,180,100.71	173,329,987.83	-316,600.00	384,854,355.78
	211,368,555.44	247,867,338.03	36,248,425.03	37,180,100.71	174,438,812.29		385,807,367.73
	155,812.51	-1,569,150.00			-1,569,150.00	-316,600.00	-1,096,737.49
		143,725.54			143,725.54		143,725.54
	211,524,367.95	246,441,913.57	36,248,425.03	37,180,100.71	173,329,987.83	-316,600.00	384,854,355.78

2) 0.00

3) 0.00

4) 0.00

5) 0.00

31

	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12
	14,128,082.45	10,185,426.58	13,137,133.52	15,001,285.09
	3,019,070,632.92	2,682,544,225.66	2,705,246,265.65	2,493,003,574.21

32

	4,208,378.79	2,071,943.86
	1,916,271.99	1,069,052.38
	1,342,050.44	712,701.55
	7,466,701.22	3,853,697.79

33

	39,683,558.60	16,369,466.68
	34,232,231.99	17,290,985.22

34

22,477,416.28

	51,064,197.42	52,150,176.73
	60,936,537.74	22,477,416.28
	5,270,599.89	4,647,298.43

	14,985,795.50	5,362,838.26

37

		-215,426.02
		-215,426.02
	-69,100.00	-27,200.00
	-1,234,416.82	391,842.81
	-1,303,516.82	149,216.79

38

		765,587.48
	2,875,432.85	3,858,876.95
	62,649,231.01	57,302,051.12
	-108,100.00	434,210.00
	376,728.21	133,989.76
	522,256.23	-154,678.74
	66,315,548.30	62,340,036.57

39

	160,775.39	18,210.79	160,775.39
	160,775.39	18,210.79	160,775.39
	6,122,829.89	4,479,197.00	6,122,829.89

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	5,865,423.37	5,311,256.07	
	359,686.77	349,626.00	359,686.77
	79,958.41	46,732.89	79,958.41
	12,588,673.83	10,205,022.75	

			/
	3,570,632.19		
	1,293,300.00		
	295,696.00		
	238,400.00		
	200,200.00		
	145,067.90		
	76,000.00		
	65,600.00		
	40,000.00		
	197,933.80		
		2,689,600.00	
		1,036,500.00	
		113,517.00	
		110,000.00	
		106,580.00	
		100,000.00	
		50,000.00	
		20,000.00	
		200,000.00	
		53,000.00	
	6,122,829.89	4,479,197.00	--

40

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	968,857.40	170,164.81	968,857.40
	968,857.40	170,164.81	968,857.40
	1,250,000.00	31,310.85	1,250,000.00
	783,338.34	318,655.87	783,338.34
/	1,745,248.52	1,670,826.05	
	125,800.72	642,159.68	125,800.72
	4,873,244.98	2,833,117.26	

41

1

	13,632,722.34	7,097,948.43
		-53,856.50
	13,632,722.34	7,044,091.93

2

43

1

	23,829,788.69	12,081,528.55
	12,950,000.00	17,901,511.60
	11,290,787.28	6,963,618.31
	7,250,000.00	
	6,122,829.89	4,479,197.00
	3,401,685.91	9,833,900.00
	2,000,000.00	3,000,000.00
	1,739,879.37	1,313,559.03
	1,074,235.71	
		1,376,000.00
	720,909.26	670,646.08
	70,380,116.11	57,619,960.57

2

	43,197,162.79	44,861,507.63
	41,133,773.00	12,950,000.00
	34,232,231.99	17,290,985.22
	32,853,834.66	18,282,796.07
	22,571,544.40	8,746,228.14
	16,142,437.97	11,391,836.97
	12,545,604.74	
	8,000,000.00	12,571,803.49
	6,053,025.15	6,019,704.14
	5,595,634.84	
	5,572,214.61	4,897,369.31
	3,657,909.16	3,389,872.68

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	3,416,930.58	1,907,338.87
	3,129,621.34	3,503,311.35
	1,250,000.00	
	1,208,706.26	781,577.24
	879,123.32	201,608.00
		2,000,000.00
( )		2,000,000.00
	11,210,399.01	5,052,393.25
	252,650,153.82	155,848,332.36

3

		135,024.86
	1,905,380,000.00	
	1,905,380,000.00	135,024.86

4

	1,925,380,000.00	
	1,925,380,000.00	

5

	240,600,000.00	350,500,000.00
	240,600,000.00	350,500,000.00

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6

	252,624,993.52	330,500,000.00
	920.02	
		26,215,280.00
		8,000,000.00
		3,000,000.00
		2,983,500.00
		814,000.00
		160,000.00
	252,625,913.54	371,672,780.00

44

1

1	--	--
	68,675,300.69	56,557,374.03
	14,985,795.50	5,362,838.26
	44,264,283.54	36,473,613.27
	2,305,321.90	1,846,526.05
	808,082.01	151,954.02
	1,303,516.82	-149,216.79
	44,507,559.16	42,772,563.92
	-66,315,548.30	-62,340,036.57
		-53,856.50
	26,517,314.40	4,973,059.77
	60,011,701.06	-187,719,463.23

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[redacted]	-107,514,979.52	37,849,281.05

45

	63,705,317.40	
	24,832,500.00	
	133,008,787.54	
	41,855,018.28	
	263,401,623.22	--

46

1

				2014 04 28				-467,669 .54		296,877. 49		

1

1

				100.00%		

				100.00%		

[ ] 62.963%

113,055,998.06

37.037% 2014 9 24

2

	25.00%	174,869.40	12,500,000.00	61,237,770.31

3

	502,540,006.25	100,198,397.89	602,738,404.14	368,713,740.26		368,713,740.26	657,691,446.89	106,148,701.91				

	1,131,114,160.81	699,477.62	-250,322.37	298,675,063.53	1,255,388,042.16	1,215,706.24	1,263,593.74	-11,809,947.09

( )

1.

2014

12 31 17.93%(2013 12 31 18.88%)

2.

		1	1-2	2	
	198,449,590.45				198,449,590.45
	198,449,590.45				198,449,590.45

( )

		1	1-2	2	
	253,940,626.23				253,940,626.23

	1	1-3	3	

1.

[2]	
[redacted]	

		130,911.53	154,886.06

[1]

[2] 26,896,112.37 18,974,117.45

14,829,077.11 11,469,707.99

[3] 18,277,528.76 11,218,018.66

7,084,735.68 5,479,764.44

3

	9,000,000.00	2014 09 02	2014 09 15	
	15,000,000.00	2014 09 17	2014 09 25	
	15,000,000.00	2014 10 21	2014 11 04	
	5,000,000.00	2014 10 22	2014 10 28	
	8,000,000.00	2013 02 21	2014 05 04	
	5,000,000.00	2013 09 23	2014 03 12	
	7,000,000.00	2013 03 18	2014 07 03	
	10,000,000.00	2013 11 12	2014 03 12	
	12,000,000.00	2014 09 03	2014 10 16	
	9,000,000.00	2014 08 27	2014 10 16	

4,000,000.00

2,000,000.00

				2,460,000.00	
		32,737,568.57		11,767,114.49	

6,224,24

		3,458,876.73		3,455,862.80	
		40,034,775.13		45,532,996.73	
		10,208,970.47		10,013,770.30	
				889,533.06	
		23,220,873.59		23,367,336.63	
		18,014,848.34		19,887,866.01	
		42,266,791.36	202.02	30,501,734.86	
		45,110,650.50		34,523,179.99	
		1,635,697.38		2,946,160.67	
		192,544,535.72	102,654.13	181,574,512.23	

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(1)

(2)

(3)

2

	2,592,385,687.67	2,443,825,779.76	2,543,737,122.60	2,391,395,523.59
	412,556,862.80	228,533,019.32	148,372,009.53	86,606,765.53
	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12

	2,909,824,249.80	2,582,898,341.72	2,586,676,625.75	2,378,731,825.40
	95,118,300.67	89,460,457.36	105,432,506.38	99,270,463.72
	3,004,942,550.47	2,672,358,799.08	2,692,109,132.13	2,478,002,289.12

2

2012 12 2013 6

98,520,000

7,800,000 1,300,000 2013 2012 12 20 2015 12 19 90,720,000

15,120,000 2013 2013 4 10 2016 4 9 2014 8 15

20,833,333

2014 8 14

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2017 6 23 2014 8 14

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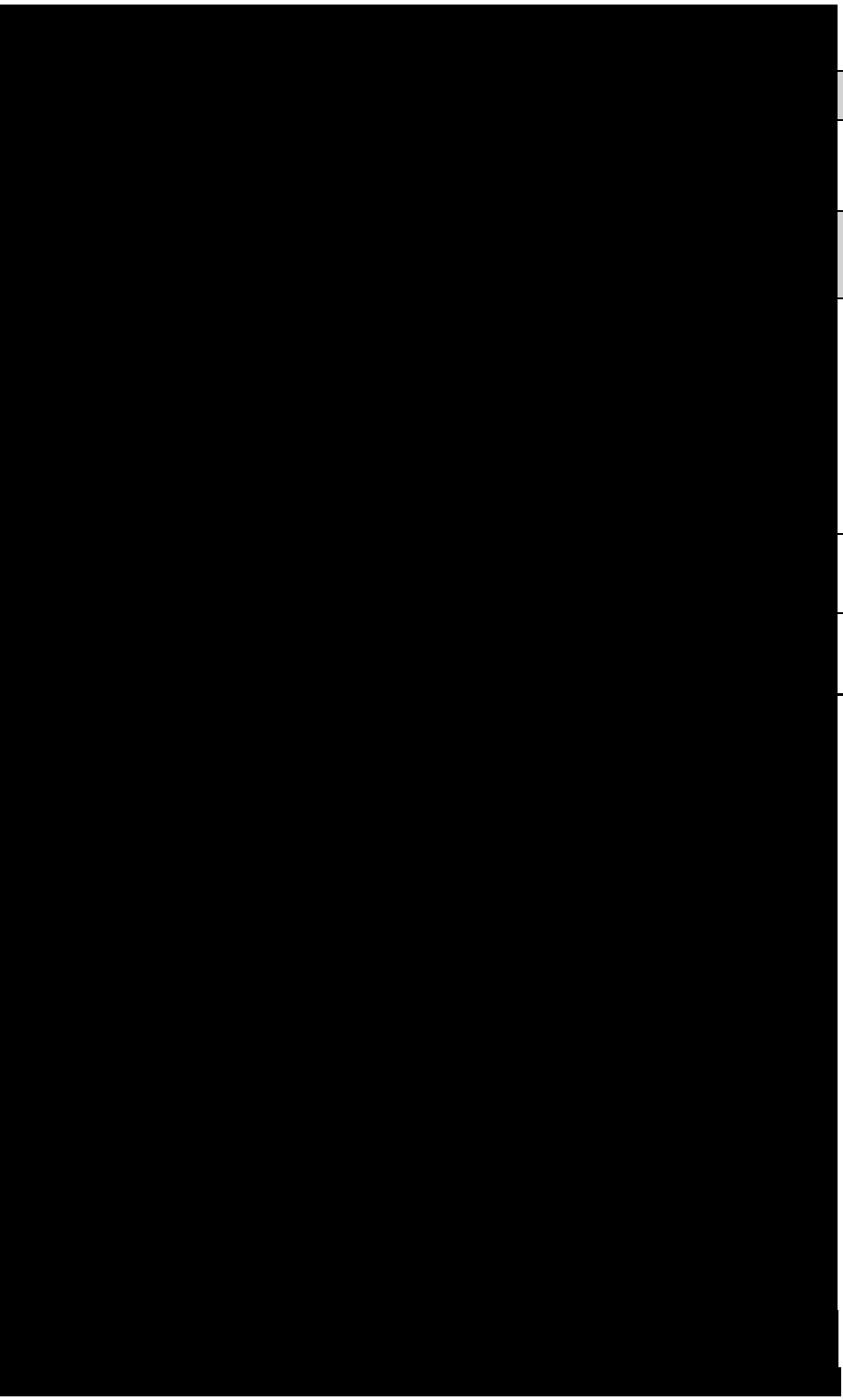
1

	191,935,774.94	100.00%	41,098,538.50	21.41%	150,837,236.44	173,980,288.71	100.00%	35,934,716.89	20.65%	138,045,571.82
	191,935,									

2

5,163,821.61 0.00

3



(%)	
5.76	550,147.42
5.70	

	123,791,097.68	100.00%	2,384,061.75	1.93%	121,407,035.93	39,352,915.43	100.00%	2,204,966.43	5.60%	37,147,949.00
	123,791,097.68	100.00%	2,384,061.75	1.93%	121,407,035.93	39,352,915.43	100.00%	2,204,966.43	5.60%	37,147,949.00

1			
1-180	119,183,503.49		
180 -1	1,107,084.83	22,141.70	2.00%
1 2	530,858.58	53,085.86	10.00%
2 3	329.27	98.78	30.00%
3	222,406.00	111,203.00	50.00%

3

9.86.22 rev8/P

3

	[redacted]		777,818,543.83	669,762,545.77		669,762,545.77
			777,818,543.83	669,762,545.77		669,762,545.77

	147,382,469.22	105,438,446.27	113,745,367.17	71,209,381.65

2

		/	/
	5.44%	0.22	0.22
	2.79%	0.11	0.11

3

	641,423,160.35	906,628,600.00	542,190,000.00
	27,200.00		69,100.00
	20,960,000.00	39,640,000.00	87,431,292.38
	146,419,210.66	212,690,268.15	182,725,781.55
	18,682,609.73	50,265,067.87	42,612,073.95
	6,454,544.78	11,639,756.24	12,307,647.27
	38,021,876.36	82,164,437.94	54,316,219.43
	1,309,550.10	1,839,875.86	1,086,934.43
	42,590,318.45	159,017,709.21	81,267,872.22
	7,372,600.00	513,050.00	1,538,900.00
	923,261,070.43	1,464,398,765.27	1,005,545,821.23
	6,272,727.25	5,727,272.70	5,181,818.15
	71,070,313.56	37,369,583.31	68,083,653.13
	77,343,040.81	43,096,856.01	73,265,471.28
	1,000,604,111.24	1,507,495,621.28	1,078,811,292.51
	205,179,120.00	246,214,944.00	306,666,541.00
	220,852,735.83	179,428,535.68	484,653,646.88
	213,009,405.54	211,524,367.95	384,854,355.78
	38,033,071.94	43,303,140.58	49,363,326.94
	75,116,997.19	118,858,273.80	163,466,753.08
	752,191,330.50	799,329,262.01	1,389,004,623.68
	100,595,345.69	144,106,851.87	70,500,375.89
	852,786,676.19	943,436,113.88	1,459,504,999.57
	1,853,390,787.43	2,450,931,735.16	2,538,316,292.08

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