



2013

2013 08

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				2013
	23,613,512.17	29,300,824.18	780,565,744.92	752,191,330.50

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			%	
	1,351,429,848.24	1,346,278,231.79	0.38%	
	1,253,464,791.21	1,226,946,401.03	2.16%	
	19,035,268.55	26,224,756.31	-27.41%	
	49,955,606.32	52,171,353.16	-4.25%	

	27,468,964.43	7,321,889.41	275.16%	
	13,731,487.55	-173,572,027.13	107.91%	
	-10,380,655.34	-3,691,258.65	-181.22%	

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				1,488	756,813,804.75	284,796,574.43	684,116,634.16	2,862,022.77	2,260,794.41
			( )	1,000	348,254,169.81	168,712,628.27	541,681,342.44	3,333,184.02	5,257,612.87
				10,000	224,481,396.57	89,755,849.17	137,876,275.75	-5,162,846.47	-4,011,504.45
				6,500	75,534,597.28	39,481,058.98	29,111,044.05	-1,382,928.60	-1,412,239.65

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			( )						
				120	8,749,122.82	8,749,122.82	0.00	-4,996.00	-6,792.59
				800	11,099,167.06	10,650,868.39	7,167.03	-724,040.95	-828,898.68
				500	2,359,733.67	2,359,733.67	0.00	0.00	0.00

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						15,268.12	11.78%			2013 04 25	2013-013

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		0.89%	2,182,184					
		0.75%	1,845,988					
		0.71%	1,756,416					

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	116,599,075.79	130,341,903.47
	413,176.02	215,426.02
	232,990,381.61	213,009,649.17
	613,945,175.36	611,346,838.01
	13,317,050.95	6,283,895.63

	2,372,327.36	1,309,550.10
	86,279,607.76	42,590,318.45
	3,902,716.72	7,372,600.00
	903,414,104.74	923,261,070.43
	6,272,727.25	6,272,727.25
	74,630,249.08	71,070,313.56
	80,902,976.33	77,343,040.81
	984,317,081.07	1,000,604,111.24
	246,214,944.00	205,179,120.00
	401,690,802.02	433,862,141.37
	38,033,071.94	38,033,071.94
	94,626,926.96	75,116,997.19
	780,565,744.92	752,191,330.50
	101,367,815.86	100,595,345.69
	881,933,560.78	852,786,676.19
	1,866,250,641.85	1,853,390,787.43

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	822,567,885.89	810,798,231.63
	1,035,755,470.99	1,055,430,336.08
	25,000,000.00	25,000,000.00
	27,000,000.00	30,000,000.00
	23,977,246.04	

		1,600,000.00
	4,993,035.57	30,837,236.34

		2013
	60,717,615.05	59,727,485.48
	27,245,265.81	119,651,307.41
	87,962,880.86	179,378,792.89
	33,817,975.68	43,117,487.88
	4,751,169.87	2,285,306.41

	2,933,124.83	4,541,998.22
	5,000,000.00	33,303,602.77
	37,933,124.83	90,345,600.99
	-2,933,124.83	-49,139,046.65
	-6,593,402.22	-11,297,148.27
	30,135,528.67	36,797,054.75
	23,542,126.45	25,499,906.48

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	205,179,120.00	433,862,141.37			38,033,071.94		75,116,997.19		100,595,345.69	852,786,676.19
	205,179,120.00	433,862,141.37			38,033,071.94		75,116,997.19		100,595,345.69	852,786,676.19
“ ”	41,035,824.00	-32,171,339.35					19,509,929.77		772,470.17	29,146,884.59

		362,303.12								362,303.12
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3		362,303.13								362,303.12
							-4,103,582.40			-4,103,582.40
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3							-4,103,582.40	-4,103,582.40
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		5%
		7% 5%
		25%
	30% 1.2% 12%	1.2% 12%
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								(%)	(%)				
				120		8,554,673.61		100%	100%				
				800		6,400,000.00		80%	80%				

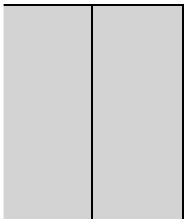
					( )								
				500		5,000,000.00		100%	100%				

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								(%)	(%)				
				1,488		120,203,570.21		75%	75%		73,930,747.96		

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	413,176.02	215,426.02
	413,176.02	215,426.02

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	232,990,381.61	211,009,649.17
		2,000,000.00
	232,990,381.61	213,009,649.17

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	2013 03 07	2013 09 07	9,500,000.00	
	2013 02 28	2013 08 28	6,000,000.00	
	2013 04 03	2013 10 03	2,162,124.00	
	2013 05 28	2013 11 28	2,000,000.00	
	2013 04 26	2013 10 26	1,967,063.81	

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5.6%

		18,133,527.47	2.8%
		414,790.09	0.06%
		16,299,317.95	2.51%
		47,605,780.53	7.34%
		5,221,514.82	0.8%
		3,057,354.33	0.47%
		7,356,620.41	1.13%
		960,848.83	0.15%
		2,024,151.62	0.31%
		54,018.62	0.01%
		42,241.88	0.01%
		34,119.81	0.01%
		42,819.11	0.01%
	--	132,709,566.63	20.45%

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		(%)		(%)		(%)		(%)
	19,477,251.40	100%	2,157,426.83	11.08%	18,895,814.28	100%	2,182,493.88	11.55%

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			2013					
	19,477,251.40	100%	2,157,426.83	11.08%	18,895,814.28	100%	2,182,493.88	11.55%

				(%)
		5,904,519.38	1-180	30.31%
		4,464,834.65	1-180	22.92%
		600,000.00	1-180	3.08%
		500,000.00	1-180	2.57%
		223,020.00	1-180	1.15%
	--	11,692,374.03	--	60.03%

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		%		%
1	12,644,221.09	94.95%	6,118,239.31	97.36%
1 2	498,759.30	3.75%	121,050.52	1.93%
2 3	139,444.56	1.05%	13,376.00	0.21%
3	34,626.00	0.26%	31,229.80	0.5%
	13,317,050.95	--	6,283,895.63	--

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	37,574,836.25	3,051,232.10	34,523,604.15	41,917,508.95	3,191,058.84	38,726,450.11
	35,686,576.45		35,686,576.45	7,615,142.90		7,615,142.90
	102,567,103.52	4,137,221.81	98,429,881.71	111,235,908.31	4,137,221.81	107,098,686.50

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		1,464,224.68
	9,289,689.03	8,874,546.13
		10,405.37
		4,663.21
		3,128.36
		5,939.78
	1,652,250.35	423,300.00
	10,941,939.38	10,786,207.53

1,652,250.35

1,048,900.00 ,

176,000.00 427,350.35

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	309,598,999.02	296,539,578.99
	309,598,999.02	296,539,578.99

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1.19% 10,504,413 990,000 9,514,413

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					(%)	(%)				

	2,622,362.21	--	2,473,131.63
	3,566,211.84	--	1,855,063.79
	11,995,052.42	--	11,910,407.21
	6,091.55	--	6,091.55
	6,091.55	--	6,091.55
		--	
	282,328,553.95	--	290,623,659.01
	146,139,635.79	--	142,313,937.61
	118,005,291.69	--	132,071,118.77
	2,622,362.21	--	2,473,131.63
	3,566,211.84	--	1,855,063.79
	11,995,052.42	--	11,910,407.21

17,240,900.93 20,700,379.51

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	17,902.00	10,915.35	6,091.55	895.10	

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32,634,633.52

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	1,718,578.94		1,718,578.94	10,003,193.94		10,003,193.94
	1,718,578.94		1,718,578.94	10,003,193.94		10,003,193.94

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						(%)				(%)		
		10,003,193.94	11,840,597.94	20,505,245.54								1,338,546.34
			93,892.60									93,892.60
			481,273.97	195,133.97								286,140.00
		10,003,193.94	12,415,764.51	20,700,379.51		--	--			--	--	1,718,578.94

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	74,678,476.16	34,188.03		74,712,664.19
	70,346,610.30			70,346,610.30
	2,793,480.00			2,793,480.00
	1,538,385.86	34,188.03		1,572,573.89
	13,749,199.68	902,926.05		14,652,125.73
	9,731,208.42	773,808.33		10,505,016.75
	[redacted]	45,000.00		

	60,615,401.88	-773,808.33		59,841,593.55
	67,500.00	-45,000.00		22,500.00
	246,374.60	-49,929.69		196,444.91
	60,929,276.48	-868,738.02		60,060,538.46
	60,615,401.88	-773,808.33		59,841,593.55
	67,500.00	-45,000.00		

	18,605,586.40	12,357,952.57
	45,052,500.74	44,497,824.88

16

	39,737,300.00	20,960,000.00
	39,737,300.00	20,960,000.00

39,737,300.00

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	95,466,713.21	108,496,318.79
	12,156,035.05	11,971,463.92
	26,520,171.20	25,951,427.95
	134,142,919.46	146,419,210.66

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		66,490.41
		66,490.41

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	22,165,313.76	20,341,358.16
	1,690,546.92	228,591.70
	6,186,464.68	12,151,990.14
	91,485.86	1,116,222.95
	299,123.96	383,754.85
	351,851.65	505,899.04
	307,014.52	238,258.63
	38,551.99	203,926.13
	192,569.78	223,810.89
	63,309.99	146,321.37
	38,969.58	81,781.95
	291,000.61	2,399,960.55
	31,716,203.30	38,021,876.36

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	1,295,991,568.15	1,216,184,022.85	1,258,583,702.06	1,175,131,196.33
	43,818,373.65	26,455,734.83	86,939,972.17	

			2013
33			
		3,320.00	
	831,592.04	1,184,861.60	

	852,971.04	754,712.97
	279,356.23	334,313.78
	1,130,000.00	
	4,681,145.63	3,261,065.19
	49,955,606.32	52,171,353.16

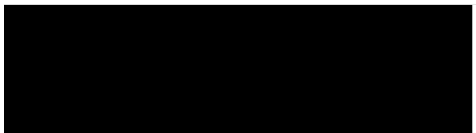
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	20,796,022.86	25,394,910.68
	-753,043.74	-650,387.01
	-34,098.44	-83,899.90

	-169,768.28	
	29,423,432.92	32,762,337.24

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	3,711,302.01	7,456,053.33



	10,000,000.00
	1,131,420.00
	1,141,229.16
	80,779,426.34

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	163,000,000.00
	163,000,000.00

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	108,000,000.00

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	24,801,572.96	31,076,781.57
	852,014.33	899,933.16
	17,240,900.93	18,868,895.87
	902,926.05	660,763.46
		4,339.50
		-155,906.15

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“ ”	123,519.69	-450,000.00
“ ”	-1,786,136.48	-612,454.56
“ ”	20,983,304.67	26,367,309.97
“ ”	-29,423,432.92	-32,762,337.24
“ ”	3,559,935.52	17,273,079.12
“ ”	16,310,527.84	-9,880,867.80
“ ”	-41,785,769.26	151,481,846.89
“ ”	-62,903,438.00	-40,296,404.62
	-51,124,074.67	162,474,979.17
2	--	--
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	86,978,207.98	115,959,531.11
	97,358,863.32	119,650,789.76
	-10,380,655.34	-3,691,258.65

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	86,978,207.98	97,358,863.32
	79,737.52	48,045.33
	86,898,470.46	94,705,437.12
		2,605,380.87
	86,978,207.98	97,358,863.32

2013 6 30 116,599,075.79 , 86,978,207.98 29,620,867.81 20,312,700.06 9,308,167.75

2012 12 31 130,341,903.47 , 97,358,863.32 32,983,040.15 3,000,000.00 17,901,511.60 12,081,528.55

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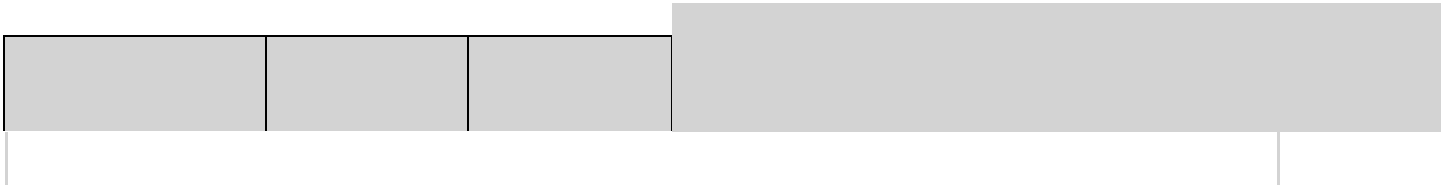
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			34,119.81	10,235.94	

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		(%)		(%)		(%)		(%)
	175,911,772.42	100%	33,426,991.77	19%	190,057,025.16	100%	31,926,991.77	16.8%
	175,911,772.42	100%	33,426,991.77	19%	190,057,025.16	100%	31,926,991.77	16.8%
	175,911,772.42	--	33,426,991.77	--	190,057,025.16	--	31,926,991.77	--

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		(%)			(%)	
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4 5	1,382,956.98	0.79%	691,478.49	1,291,156.96	0.68%	645,578.48
5	23,873,550.87	0.3%	19,098,840.69	24,511,210.07	12.9%	19,608,968.06
	175,911,772.42	--	33,426,991.77	190,057,025.16	--	190,057,025.16

			-1 6,586,990.00	
		9,459,684.00	9,459,684.00 1-180 3,632,740.00 180 -1 5,826,944.00	5.38%
		8,593,072.00	8,593,072.00 1-180 916,412.00 180 -1 7,676,660.00	4.88%
	--	63,136,965.54	--	35.88%

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			(%)
		54,018.62	0.03%
		42,819.11	0.02%

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		(%)		(%)		(%)		(%)
	24,192,705.50	100%	2,113,497.15	8.77%	23,516,737.70	100%	2,113,497.15	8.99%
	24,192,705.50	100%	2,113,497.15	8.77%	23,516,737.70	100%	2,113,497.15	8.99%

□ √

□ √

□ √

2

				(%)
		18,750,000.00		77.82%

		.61	.61		.61						
		6,400,000.00	6,400,000.00		6,400,000.00	80%					
											

3 **108** 41D001CF309A52AF34E71Td (3Tion >>BDEMC /P <</M502C4>Tj qi17 /P 701.5 185.50919.68ag

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	-123,519.69	-123,519.69
	1,150,017.00	1,036,500 113,517 .
	29,002,854.41	197,750 27,386,486.21 1,588,386.48 -169,768.28
	-54,754.71	

4

资产负债表项目	期末数（万元）	期初数（万元）	变动幅度（%）	变动原因说明
交易性金融资产	41.32	21.54	91.83	主要系子公司广东威奇电工材料有限公司衍生金融工具期末浮动盈利本期
应商货款，材料	预付款项	1,331.71	628.39	111.92	主要系本公司预付供尚未到货所致。
奇电工材料有限工转固定资产所	在建工程	171.86	1,000.32	-82.82	主要系子公司安徽威公司本期在建工程完
付利息	237.23	130.96	81.15	主要系子公司广东威奇电工材料有限公司外汇贷款应付利息预提所致。	应
他应付款	8,627.96	4,259.03	102.58	主要系公司本期向控股股东盈峰控股集团有限公司资金拆入款增加所致。	其
他流动负债	390.27	737.26	-47.06	主要系子公司广东威奇电工材料有限公司支付股东嘉禾电器集团（香港）有限公司股利625万元所致。	其
润表项目	本期数（万元）	上年同期数（万元）	变动幅度（%）	变动原因说明	利
业税金及附加	154.67	222.16	-30.38	主要系本期毛利率下降所致。	营
				主要系上年同期收到政府补贴款所致	
所得税费用	465.98	798.2	-41.62	主要系本期利润总额下降所致。	

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