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Ω	23
Υ	24
$\tilde{\omega} \quad \Upsilon$	39
Υ	42
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注册地：浙江省绍兴市上虞区
 实际控制人：ZHEJIANG SHANGFENG INDUSTRIAL HOLDINGS CO., LTD
 控股股东：浙江上风实业股份有限公司
 法定代表人：王 宇
 总经理：王 宇
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 电子邮箱：sfcky@ifirst.com.cn
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 电子邮箱：jtzh@ifirst.com.cn
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 网址：http://www.sfgk.com.cn
 信息披露网站：http://www.cninfo.com.cn
 证券代码：000967

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	20,818,106.53
√ Ω Λ	9,597,907.82
Λ	7,768,330.97
	21,869,464.01
	3,401,437.01
	-1,051,357.48
Η	-52,328,653.37
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Η	-971,678.02	Η

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Λ'ΩΛ	ΕΩ	1,380,477.54	Ε 394,976.13 973,476.58 Ε Η'Ω' 214,850.00 2,886,460.88 -3,089,286.05
Η ά	Η'Ω' 214,850.00		
Η ά	Η'Ω' 214,850.00		
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		-113,995.13	
		1,829,576.85	-

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	2010	2009		Θ	2008	
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^ ~	20,818,106.53	-19,136,982.26	-19,136,982.26	-208.78%	19,519,515.14	19,519,515.14
Υ Θ Ω Λ Π	9,597,907.82	-20,154,373.32	-20,154,373.32	-147.62%	11,745,129.62	11,745,129.62
Υ Θ Ω Λ Π	7,768,330.97	-22,899,435.66	-26,695,505.41	-129.10%	6,285,850.64	6,285,850.64
Π Η	-52,328,653.37	21,581,377.62	21,581,377.62	-342.47%	-49,672,180.00	-49,672,180.00
	2010	2009		Θ	2008	
			Λ	Λ		Λ
Η ^ ~	1,106,407,494.99	1,007,606,935.72	1,007,606,935.72	9.81%	949,359,851.19	949,359,851.19
Υ Θ Ω Λ Π						

$\frac{\Delta}{\sim}$	0.04	-0.11	-0.11	-150.00%	0.03	0.03
$\frac{\Delta}{\sim}$	2.05%	-4.89%	-4.89%	6.94%	2.89%	2.89%
$\frac{\Delta}{\sim}$	1.66%	-5.55%	-6.47%	8.13%	1.55%	1.55%
$\frac{\Delta}{\sim}$	-0.26	0.11	0.11	-336.36%	-0.24	-0.24
	2010	2009		$\frac{\Delta}{\sim}$	2008	

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3 à È Ò								0	0.00%
È ’								0	0.00%
								0	0.00%
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È ’									
5 à []	1,500,000					-125,000	-125,000	1,375,000	0.67%
γ à ∫	203,679,120	99.27%				125,000	125,000	203,804,120	99.33%
1 à	203,679,120	99.27%				125,000	125,000	203,804,120	99.33%
2 à Ò									
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Ь à	205,179,120	100.00%						205,179,120	100.00%

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	1,250,000	500,000	250,000	1,000,000	.	.

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	60	8.89%
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	138,032,768.80	-1,900,959.47			84,120,235.01

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2008	0.00	11,745,129.62	0.00%	-49,763,224.77
2007	0.00	42,402,424.49	0.00%	-61,508,543.39
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Ω Λ	4,624.59	3.17%	0.00	0.00%
Ω Λ	31.03	0.02%	0.00	0.00%
ο ά Ω Λ	0.00	0.00%	2.16	0.00%
ο Ω Λ	0.00	0.00%	27,449.80	21.91%
Ω Λ	0.00	0.00%	4,251.00	3.39%
	94,400.38	66.15%	31,767.91	25.30%

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'Ω Λ	<p>† л ~ Э</p> <p>'Ω Λ Э Ю "</p> <p>а. 'Ω Λ л</p> <p>2006 æ ү 2500 ~ 2007 æ ү 2750</p> <p>~ 2008 æ ү 3025 '</p> <p>б. 'Ω Λ 2006 6 30</p> <p>~ 'Ω Λ 2006 2007 2008</p> <p>л й '</p> <p>'Ω Λ 2006 6 30 л</p> <p>~ 'Ω Λ 2007 2008</p>	<p>п Υ Ё</p> <p>~ 'Ω Λ 2006</p> <p>л й 2' 720</p> <p>~ ' 2007</p> <p>л й 2' 958</p> <p>~ ' 2008</p> <p>л й 3' 093 ~</p>

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1' 2 3 4	-51,252,853.71	100,234,386.35
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	-43,564,925.66	85,199,228.40
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	Λ				Λ		
Η'	1	134,375,669.74	111,381,879.60	'	17	277,000,000.00	204,000,000.00
	2	1,096,826.58	51,346.11	λ			
Η							
	3	94,149,914.55	57,194,864.47		18		91,500.00
	4	425,609,370.25	325,478,049.57		19	28,660,000.00	70,730,000.00
	5	27,409,608.95	27,788,972.20		20	130,947,127.74	93,167,909.51
					21	21,827,597.77	30,992,468.21
↑				' Η			
↑ λ							
					22	8,449,536.05	6,054,294.64
					23	20,826,081.87	7,474,732.74
È Æi	6	16,066,734.52	15,410,419.05		24	359,170.53	389,276.67
λ							
Η	7	83,376,298.87	86,811,802.69	È Æi	25	64,200,378.36	10,733,106.45
				↑			
Η							
È Æi Η	8	1,116,191.90	90,860.06	λ			
λ				Ê			

				~ ,	28	205,179,120.00	205,179,120.00
Н				Ω	29	269,699,518.35	312,815,516.51
Н				~			
Н				Ж			
Н	14	33,115,489.19	34,453,714.32	Ω	30	35,889,041.35	35,889,041.35
				†	31	-60,319,690.27	-69,917,598.09
				¥ Ω /		450,447,989.43	483,966,079.77
Н				п		81,829,137.96	73,648,161.92
È Ё							
Н							
Н		323,206,879.63	383,398,741.97			532,277,127.39	557,614,241.69
Н		1,106,407,494.99	1,007,606,935.72			1,106,407,494.99	1,007,606,935.72
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Ә Ә	205,179,120.00	312,815,516.51			35,889,041.35		-69,917,598.09		73,648,161.92	557,614,241.69	205,179,120.00	232,446,740.43			35,889,041.35		-49,763,224.77		70,216,215.23	493,967,892.24
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ă	205,179,120.00	269,699,518.35			35,889,041.35		-60,319,690.27		81,829,137.96	532,277,127.39	205,179,120.00	312,815,516.51			35,889,041.35		-69,917,598.09		73,648,161.92	557,614,241.69

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		н		355,000,091.47	410,613,456.39			381,416,432.98	417,109,331.66
		н		533,949,864.86	631,249,352.14				

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ă	1	128,418,985.20	78,207,288.84
'	1	91,987,880.66	64,990,037.10
Π		622,662.70	445,392.98
λ		15,812,984.00	17,803,303.59
£		14,826,845.24	17,621,223.58
₤		2,048,991.04	3,226,508.40
₥		-4,103,446.26	4,996,280.68
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γ ä ^ Χ Γ - £ Λ " ~		7,343,067.82	-23,220,388.83
Π'		1,664,692.95	3,181,000.00
'		1,135,733.79	5,359,214.16
é' Π ₤			3,989.01
Б ä ^ Χ Γ - £ Λ " ~		7,872,026.98	-25,398,602.99
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Ω ä é Ъ		-43,564,925.66	85,199,228.40
ă		-35,692,898.68	59,800,625.41
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ᠠᠭᠤ ᠨᠢ	121,054,784.81	122,648,100.12
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ᠠᠭᠤ ᠨᠢ	26,366,981.38	20,329,390.09
ᠠᠭᠤ ᠨᠢ	147,697,166.92	142,977,490.21
ᠠᠭᠤ ᠨᠢ	100,350,834.86	62,212,506.82
ᠠᠭᠤ ᠨᠢ	6,494,873.67	5,419,458.55
ᠠᠭᠤ ᠨᠢ	6,113,987.70	5,773,871.53
ᠠᠭᠤ ᠨᠢ	34,179,480.37	47,851,969.17
ᠠᠭᠤ ᠨᠢ	147,139,176.60	121,257,806.07
ᠠᠭᠤ ᠨᠢ	557,990.32	21,719,684.14
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ᠠᠭᠤ ᠨᠢ	1,819,882.70	8,469,201.85
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ᠠᠭᠤ ᠨᠢ	486,660.22	3,420,719.02
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ᠠᠭᠤ ᠨᠢ	74,000,000.00	115,000,000.00
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ᠠᠭᠤ ᠨᠢ	16,505,075.00	
ᠠᠭᠤ ᠨᠢ	90,505,075.00	115,000,000.00
ᠠᠭᠤ ᠨᠢ	84,000,000.00	145,600,000.00
ᠠᠭᠤ ᠨᠢ	2,212,126.84	2,459,483.47
ᠠᠭᠤ ᠨᠢ	6,590,781.56	11,598,737.50
ᠠᠭᠤ ᠨᠢ	92,802,908.40	159,658,220.97

	H	-2,297,833.40	-44,658,220.97
ã	∩	43,333.08	-1,376,361.70
ã	'	-363,287.52	-19,266,415.70
	¶'	38,220,827.74	57,487,243.44
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2-3	30	30
3-5	50	50
5 Э	80	80

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$$\hat{A}$$
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$$\sim \frac{1}{\Lambda^2} \quad \text{H, } \hat{A}$$

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8-35	5	11.875-2.71
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3-10	5	31.67-9.50
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Ж	10	5	9.50
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É	6	5	15.83
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È bi	5	5	19.00
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$$\begin{array}{ccccccc} \epsilon \cdot \eta & \epsilon \cdot \zeta & \epsilon \cdot \Omega & \vee & \parallel & & , \\ \epsilon \cdot \eta & \epsilon \cdot \zeta & \epsilon & \vee & \parallel & & \hat{A} \end{array}$$

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(2)

1) $\hat{A}$

2) $\dot{y} = z$ $\dot{z} = \Omega \wedge L$ $\dot{L} = H$
 $\dot{y} = \dot{y}$ $\dot{z} = \tau \Omega$ $\dot{L} = H$
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 $\hat{A}$
$$\begin{array}{ccccccc} \hat{\epsilon} & \hat{b}_1 & & & & & \hat{\epsilon} \\ & & \downarrow & & & & \downarrow \\ & & \hat{A} & & & & \end{array}$$

3)

$$\begin{array}{ccccccc} \acute{\epsilon} & & \psi & & \tilde{\chi} & & \dot{\eta} & & \tilde{\nu} \\ & & & & & & & & \\ \tilde{\nu} & & \acute{\epsilon} & & \psi & & \tilde{\chi} & & \tilde{\nu} \\ & & & & & & & & \\ \hat{A} & & & & & & & & \end{array}$$

4. $\Omega \wedge \eta$ Ω $\vee \parallel$ $($ $\sim$ δ

$\Omega \wedge$ $\hat{e}$ $\wedge \tilde{\Gamma}$ $\hat{e} \sim \sim$ $\eta \wedge$ δ

$\sim$ $\tilde{\Omega}$ $\eta 2010$ 1 1 $\wedge$ $\hat{A}$ $\Omega \wedge$ $\uparrow$

$\hat{A}$

$$(Y) \check{y} \quad \downarrow$$

Ң Æ ̃ 'Ω Λ ă Ȳ а ̃ è
 б ' ʌ й 'Ω Λ

(1)

↑	↓ é
↑	↑

(2) ↑

	(%)	è Ёì (%)
1 ^ 1 ~ Ю ↓ ~	5	5
1-2	10	10
2-3	30	30
3 Э	60	60

^ 3) è Ёì

'Ω Λ π 'Ω Λ ¸ ~ ÿ ÿ Y ã
 Һ б Ү Ё Æ Ё ɑ ã ɑ ~ é ґ
 й' 1' 180 а ~ 181 1 è 5% ~
 1-2 è 10% ~ 2-3 è 20% ~ 3 Э è
 60% Â

è Ёì ~ 'Ω Λ π 'Ω Λ 'Ω 'Ω Λ
 , 'Ω 'Ω Λ 1 è 5% ~ 1-2 è
 10% ~ 2-3 è 20% ~ 3 Э è 60% Â

è Ёì

Ā

3̃ ˊ

a ˊ

ˊ					
	ˊ	˘	è	æ ʏ è	
	ˊ		ˊ	ˊ	
	˘	é			
	˘	é	ˊ	a	3 ˊ
					Ā

$$(1) \quad \tau_{\Omega}$$

1)	а	а	а	е
у	и 242	и 2008		и
	и 337	и 2008		и
	и		15%	и
2)	и	и	и	и
у	и 2009	и	и 2010	и
и	и	и	и	и
	и	и	и	и

3~ 0 2 26 2007 2 26 2009 6 24 2008 2,268,553.36

[illegible]

2. $\hat{A}$

ă

() 'Ω Λ α

1. $\forall \Omega \in \mathcal{N}$

Ლ Რ	Ლ Რ	ᲚᲗ	Ლ	ᲚᲗ		
Ლ Ლ Ლ Ლ Რ	Ლ Რ	Ლ	Ლ	120	Ლ	70447764-0
Ლ Ლ Ლ Ლ Რ	Ლ Რ	Ლ	Ლ	30	Ლ Ლ Ლ Ლ	73604850-9

(b)

тл ол а

л ол п

ол

ол ы 2010

7 7 тл ол ы 340200000095537 1-1 е

л ол а 1,500 ол п ол

е а 100% е 8 ол е

л а

()

ы а а ы

1. ол а ы а л

8

л	ы	
ол	14,987,230.87	-12,769.13

2. а а ол а ы а л

8 а

а

() ы

1.

л 1 а

			77,987.90			136,307.54
			77,987.90			136,307.54

			95,917,773.21			42,571,347.57
	1,050,883.71	6.6227	6,959,687.55	1,118,984.93	6.8282	7,640,652.90
	0.03	8.8065	0.26	0.03	9.7971	0.29
	8,114.71	0.8509	6,904.81	2,513,229.12	0.8805	2,212,898.24
			102,884,365.83			52,424,899.00

е бл

			30,885,469.34			58,820,673.06
	79,702.64	6.6227	527,846.67			
			31,413,316.01			58,820,673.06
			134,375,669.74			111,381,879.60

è Ì 14,861,502.58 ~
 9,961,031.87 ¥ 6,590,781.56 Â
 ^ 2~ à º à à Â

2. H

(1) α

	1,096,826.58	51,346.11
	1,096,826.58	51,346.11

(2) è

1~ 973,476.58 H Ω Λ π Ω Λ 2010
 † 6 Ω Λ ο κ à Ω Λ ο κ
 "H Ω Λ ο ê / 2 à 6
 ~ † Ω Λ ¥ 2011 † 6 Θ 2, 3,750,000.00
 à 2,000,000.00 650,000.00 ~ ¥ Â ~ Ω Λ
 é 'Ω ' " ¥ Â

2) 123,350.00 H Ω Λ π Ω Λ
 2 † H 123,350.00 Â

3.

(1) α

			ε			ε
	94,149,914.55		94,149,914.55	57,194,864.47		57,194,864.47
	94,149,914.55		94,149,914.55	57,194,864.47		57,194,864.47

(2) Ω Λ α

Æ				
п	Ω ʌ	2010.10.21	2011.4.30	4,000,000.00
				4,000,000.00
[]9! @Ð @		Ω	λ	Ω
2Ů M				

0	ψ		26,299.18	~	Ω
	8		8,512.78	~	Ω
	1 e		609.42	~	Ω
	Ω Λ		7,960.00	~	Ω
	↑ Ω Λ		436,943.02		

(3) Ω Λ 5% 3̂ 5% α π' Æ Â

(4) 5 λ α

Æ λ	6 Ω Λ Ω			(%)
π Ω Λ	Ω	96,636,473.12	[1]	20.83
0 Ω Λ	Ω	60,334,921.81	[2]	13.01
Ω Λ	Ω	14,557,016.44	1-180	3.14
Ω Λ	Ω	13,896,877.25	1-180	3.00
Ω Λ	Ω	8,839,648.25	1-180	1.91
		194,264,936.87		41.89

п Ω Λ	⁸ ⁸ Ω Λ	83,371.42	0.02
⁸ α Ω Λ	⁸ ⁸ Ω Λ	17,654.00	0.00
о Λ Ω	⁸ ⁸ Ω Λ	60,334,921.81	13.01
⁸ Ω Λ	⁸ ⁸ Ω Λ	2,497.81	0.00
Ω Λ	⁸ ⁸ Ω Λ	490,539.81	0.11
^ ~ ⁸ Ω Λ	⁸ ⁸ Ω Λ	1,831,063.76	0.39
Ω Λ	⁸ ⁸ Ω Λ	14,557,016.44	3.14

Ω Λ	Ω	900,000.00	1	
Ω Λ	Ω	860,795.39	1	
Ω Λ	Ω	715,098.19	1	
		5,636,087.58		

(3) Ω Λ 5% 3 5% α π ' Æ Â

(4) 1 3

Æ λ		
Ω Λ	1,524,000.00	
	1,524,000.00	

6. È Æ

(1) α

1) α

		(%)		(%)		(%)		(%)
·								
↑	18,392,637.13	100.00	2,325,902.61	12.65	18,023,578.35	98.04	2,613,159.30	14.50
	18,392,637.13	100.00	2,325,902.61	12.65	18,023,578.35	98.04	2,613,159.30	14.50
a					359,986.91	1.96	359,986.91	100.00
	18,392,637.13	100.00	2,325,902.61	12.65	18,383,565.26	100.00	2,973,146.21	16.17

2) ~ ↑ È Æ

		(%)		(%)

⁸ ǎ Ω Λ	Ω	470,642.81	[2]	2.56	
		12,013,813.68		65.32	

[1]' 1,166,356.63 ~ è 180 -1 88,000.00 ~ 1-2

586,000.00 ~ 2-3 492,356.63 Â

[2]' ⁸ ǎ Ω Λ 470,642.81 ~ è 3-5 5,766.00

~ 5 ∅ 464,876.81 Â

(5) è ǐ Ω

Æ J	6 Ω Λ Ω		è ǐ (%)
o Ω Λ	⁸ ⁸ Ω Λ	100.00	0.00
		100.00	0.00

(6) è ǐ √ Â

7.

(1) α

		8	8		8	8
	23,586,240.21	2,827,256.63	20,758,983.58	26,861,278.09	460,539.52	26,400,738.57
н	18,015,766.74	48,123.87	17,967,642.87	13,409,166.99	48,123.87	13,361,043.12
	29,135,537.02	3,910,754.48	25,224,782.54	36,574,217.99	3,591,592.82	32,982,625.17
⁸	14,847,248.65	303,028.67	14,544,219.98	8,581,130.66	233,863.75	8,347,266.91
				34,575.00		34,575.00
æ	4,880,669.90		4,880,669.90	5,685,553.92		5,685,553.92
	90,465,462.52	7,089,163.65	83,376,298.87	91,145,922.65	4,334,119.96	86,811,802.69

(2)

		π			
	460,539.52	2,608,736.80		242,019.69	2,827,256.63
н	48,123.87				48,123.87
	3,591,592.82	723,158.31		403,996.65	3,910,754.48

8

233,863.75

69,164.92

303,028.67

Э "Н о		800,000.00	800,000.00		800,000.00
		800,000.00	800,000.00		800,000.00

(Э)

Æ	(%)	α (%)	б α a			
Э "Н о	0.05	0.05				120,000.00
						120,000.00

^ 2~

√ 8 Â

11. Н

(1) α

		¶		
1)	14,223,725.05			14,223,725.05
	14,223,725.05			14,223,725.05
2)	1,407,090.17	426,711.75		1,833,801.92
	1,407,090.17	426,711.75		1,833,801.92

	140,769,763.33	1,581,753.20	4,553,985.79	137,797,530.74
	5,286,751.86	728,365.84	403,168.55	5,611,949.15
ж	193,315,457.94	17,441,754.20	2,653,741.48	208,103,470.66
ё	5,474,870.45	644,247.81	585,160.00	5,533,958.26
ё Ё	21,141,303.12	1,209,459.58	556,490.68	21,794,272.02
	—		—	—
2)	170,031,076.72	23,444,637.31	3,115,178.38	176,535.65
	34,561,581.63	4,899,169.64	788,827.14	39,149,24.13
	2,540,887.51	742,739.63	324,943.53	3,608,383.61
ж	118,045,104.63	14,664,288.23	1,398,588.55	134,107,804.31
ё	3,162,082.16	409,611.59	431,127.20	3,982,66.55
ё Ё	11,721,420.79	2,728,828.22	171,691.96	14,621,557.05
3)	195,957,069.98	—	—	195,957,069.98
	106,208,181.70	—	—	106,208,181.70
	2,745,864.35	—	—	2,745,864.35
ж	75,270,353.31	—	—	75,270,353.31
ё	2,312,788.29	—	—	2,312,788.29
ё Ё	9,419,882.33	—	—	9,419,882.33
4)	6,091.55	—	—	6,091.55
	—	—	—	—

È Ё	9,419,882.33	—	—	7,515,714.97
-----	--------------	---	---	--------------

Ï 23,444,637.31 ’

Џ Ï 2,149,294.42

Â

(2)

Џ

				‘	
ж	17,902.00	10,915.35	6,091.55	895.10	
	17,902.00	10,915.35	6,091.55	895.10	

Ў

Џ Ø Ъ Û^N Т Ø Æ Ø Ø Т Æ^У Û^N

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Џ³

↓	(%)	↘	↘	(%)
---	-----	---	---	-----

	51,660,758.17	51,660,758.17	
(4)			
έ ά	έ Ω ' √		1,801,026.58
Ω	ή Ω ' √		57,487,566.25
			59,288,592.83

16. ή

α

	40,778,748.98	768,375.81		908,262.07 []	40,638,862.72
'	4,334,119.96	3,401,060.03		646,016.34	7,089,163.65
ή	6,091.55				6,091.55
	45,118,960.49	4,169,435.84		1,554,278.41	47,734,117.92
[]'	436,943.02	έ έ		471,319.05	Â

17.

α

	20,000,000.00	25,000,000.00
	81,000,000.00	66,000,000.00
	156,000,000.00	93,000,000.00
[]	20,000,000.00	20,000,000.00
	277,000,000.00	204,000,000.00
[]'		

Â

18.

	21,827,597.77	30,992,468.21
	21,827,597.77	30,992,468.21
(2) 5% 3 (5%) ̑	п	è Ъ ̑
Æ ɹ		
̑ ɹ	10,578.38	545,226.79
	10,578.38	545,226.79
(3) 1 3	26 ̑	̑ 10,231,870.69 ̑ ̑
Æ ɹ		
̑ ɹ	7,854,516.10	̑ ̑
Ю ̑ ɹ	1,561,057.00	̑ ̑
	9,415,573.10	

	5,845,093.45	3,460,099.88
	54,014,813.72	2,297,166.60
	3,600,793.01	3,900,518.39
է Ծ	739,678.18	1,075,321.58
	64,200,378.36	10,733,106.45

(2)	Պ և 5% Յ (5%) Բ	Լ Դ Բ Ե Ե Ծ Պ	Գ
Դ Դ Դ			
Պ և	54,014,813.72	2,297,166.60	
Դ Դ	1,803,857.58	1,803,857.58	
Օ Դ Գ Պ		168,055.54	
Պ և	1,013,251.50	169,350.00	
Լ Դ Դ	207,022.50		
	57,038,945.30	4,438,429.72	

(3)	1	Ե Ծ	Գ
Դ Դ Դ			
Դ Դ	1,803,857.58		
	1,803,857.58		

(4)	Ե Ծ		
Դ Դ Դ			
Պ և	54,014,813.72		
Դ Դ	1,803,857.58		
Պ և	1,013,251.50		
	56,831,922.80		

26. Ե Ծ Լ

(1)	Գ		

	170,000.00	170,000.00
é	5,133,550.00	1,661,550.00
	5,303,550.00	1,831,550.00

(2) è Ёì

è Ёì || Ÿ ' 1~ 2001 2003 ~ ы
 п џ 170,000.00 ' 2~ 'Ω л п 'Ω л 'Ω
 ' é || х 5,133,550.00 Â

27. ж

(1) α

		т			
ж	300,000.00			300,000.00	[1]
ж	7,909,090.90		545,454.55	7,363,636.35	[2]
	8,209,090.90			7,663,636.35	

[1]: 2001 ~ à Ñ 2001 ř 124 л à

Ñ 2001 ř 1466 л ж 30 Â

~ Â

[2]: 2003 à Ñ 2003 ř 892 л

н л ã Ì ж

7,363,636.35 Â

(2) è Ёì

ж è 'Ω ы 2010 ř

~ Ñ 2010 ř 37 л ~ 'Ω л ы 2010 12 21 ж

545,454.55 Â

28. М Р

1. /
(1) α

		Э Л
Ÿ Л	1,623,636,773.25	953,806,269.36
È Ё Л	10,821,773.00	5,867,796.30
	1,634,458,546.25	959,674,065.66
Ÿ Л	1,495,480,198.38	878,234,543.32
È Ё Л	7,366,621.11	5,076,747.02
	1,502,846,819.49	883,311,290.34

^ 2~ Ÿ Л / Ÿ Л ^ ř ~

Л			Э Л	
8	1,460,012,980.68	1,379,806,693.43	854,320,683.95	811,114,086.13
8	163,623,792.57	115,673,504.95	99,485,585.41	67,120,457.19
	1,623,636,773.25	1,495,480,198.38	953,806,269.36	878,234,543.32

^ 3~ Ÿ Л / Ÿ Л ^ ř Ң ~

р

І 3 3

4

o	Ω Λ	251,958,324.87	15.42
	Ω Λ	46,245,856.04	2.83
λ ()	Ω Λ	41,056,869.28	2.51
	Ω Λ	36,715,293.03	2.25
		1,014,076,317.06	62.05

2. π

		Θ λ	
	67,658.56	60,304.44	
	470,318.78	277,794.42	
π	266,538.58	167,458.64	
π	148,342.98	126,059.49	
Η		149,489.28	
	952,858.90	781,106.27	

3. ρ

		Θ λ
	15,635,386.47	11,394,734.61
	11,323,008.52	7,534,289.67
à	3,658,702.00	2,874,556.99
£	1,583,041.49	1,183,071.78
ρ λ £	1,532,322.48	1,914,083.78
	454,349.52	2,946,143.68
	117,821.91	161,732.16
è ß	1,586,855.38	2,771,274.90
	35,891,487.77	30,779,887.57

4.

		Θ λ
--	--	-----

а в ѱ	17,874,785.70	19,668,874.66
	5,013,900.49	5,568,660.37
т ѱ	3,737,542.03	3,537,767.54
	3,218,964.00	3,034,609.86
	2,410,161.63	2,324,281.87
	2,154,666.21	1,755,263.92
л	1,454,666.22	1,059,316.02
н	1,338,225.13	1,322,128.27
	1,140,458.69	1,530,791.98
	1,053,278.13	1,060,237.22
	613,523.97	606,027.76
е ѱ	2,615,408.81	3,470,647.56
	42,625,581.01	44,938,607.03

5. л

		э л
	12,743,705.98	10,169,718.60
	-1,469,308.06	-2,346,372.86
	1,029,418.80	3,073,775.48
	14,588,585.79	5,087,128.56
е ѱ	710,974.26	758,817.25
	27,603,376.77	16,743,067.03

6. н

		э л
	768,375.81	1,750,399.94
с	3,401,060.03	3,541,724.26
	4,169,435.84	5,292,124.20

7. Ω ' √ ||

		Θ √
Η	1,096,826.58	2,735.16
Ξ ' Ω ' √ Ξ Η	1,096,826.58	2,735.16
	91,500.00	-91,500.00
Ξ ' Ξ	91,500.00	-91,500.00
Ω ' Ψ	-3,089,286.05	-524,374.50
	-1,900,959.47	-613,139.34

8.

(1) α

		Θ √
	120,000.00	120,000.00
Η		2,786,351.33
Η √		
Η √	394,976.13	306,722.10
Ω ' Ψ	2,886,460.88	1,298,875.38
	3,401,437.01	4,511,948.81

(2)

Æ		Θ √	Θ √
Θ "Η ∘	120,000.00	120,000.00	
	120,000.00	120,000.00	

(3)

8

Ω Λ α

8 Â

9.

(1) α

		Θ √	

ж			
ж		100,000.00	Э Р 2008 җ 19 л
ж		6,000.00	Э Р 2009 җ 7 л
ж		120,000.00	ê ã
ж		100,000.00	ê ã 2009 ї
		300,000.00	Р 2009 җ 5 л
		430,000.00	κ κ Р 2007 җ 21 л
ж		500,000.00	ê ѱ җ ї
		5,000.00	à ê 2008 à ї
		70,000.00	Э 2008 ê Ѡ җ Ю ї
		7,858.00	о ѱ ê 2008 ж ї
		200,000.00	п Р 2008 җ 799 л
ж		13,800.00	ѱ ê ѱ ж ж җ ї
		10,000.00	о ѱ Р 2007 җ 20 л
è Ё			
		9,100.00	Э ê 2008 ї
		2,800.00	κ ê Ѡ җ κ ї
		1,874,558.00	

10.

		Э л	
Һ	1,525,700.40	751,995.33	1,525,700.40
è ' Һ	1,525,700.40	751,995.33	1,525,700.40

	250,000.00	150,800.00	250,000.00
		4,456,877.62	
Х		619,851.00	
	818,785.05	199,972.80	818,785.05
ж /	1,927,640.45	175,571.88	
è Ё	52,129.15	35,246.81	52,060.32
	4,574,255.05	6,390,315.44	2,646,545.77

11.

		Э л
Ω	2,926,413.10	-2,410,104.81
	262,452.07	-4,450.82
	3,188,865.17	-2,414,555.63

‘ Ω л п Ω л н
2,268,553.36 ъ Â

12.

(1)

	л	2010
ψ Ω л п	A	9,597,907.82
	B	1,829,576.85
л ψ Ω л п		

	H	
	I	
	J	
	K	
Г	$L=D+E+F \times G/K-H \times I/K-J$	205,179,120.00
	$M=A/L$	0.05
	$N=C/L$	0.04
(2)	б	д

13. Ө Б

		Ә д
д Һ Һ ^ ~	-51,252,853.71	100,234,386.35
‘ д Һ Һ	-7,687,928.05	15,035,157.95
	-43,564,925.66	85,199,228.40
Э Һ	704,200.00	
‘ Э Һ Һ	105,630.00	
	598,570.00	
	-42,966,355.66	85,199,228.40

(Б)

1. Ө Б б || ̂Ω

	20,125,000.00
à à	4,733,949.18
	1,117,817.59
	2,113,750.00
	218,448.63

è Ы		
Һ	-52,328,653.37	21,581,377.62

Ω Λ [1]					
----------	--	--	--	--	--

^ Θ ~

Ω Λ λ	Ᾱ	Ω Λ Ω Λ (%)	Ω Λ Ω Λ ᾱ (%)	Ω Λ 8	
Ω Λ	800,000,000.00	40.21	40.21	[2]	74083083-5

[1]' 2010 12 ~ π Ω Λ λ ἡ

Ω Λ Â

[2]' Ω Λ Ω Λ 36.19%

Â

2. Ω Λ Ω Λ α Ε Ε Â

3. Ω Λ è ßĩΩ α

è ßĩΩ λ	è ßĩΩ 6 Ω Λ ĩΩ	
	8	
	Υ [1]	
	[2]	
	Υ	
Θ ᾱ Ω Λ [1]	Ω Λ	76798483-4
(~ Ω Λ	8 8 Ω Λ	[3]
Ω Λ	λ λ Ω Λ π 8	[3]
π Ω Λ [4]	λ λ Ω Λ π 8	23193338-5
ο ᾱ Ω Λ	λ λ Ω Λ π 8	75832303-0
π 8 Ω Λ	8 8 Ω Λ	75561454-5
ο Ω Λ	8 8 Ω Λ	77309451-2
π Ω Λ	8 8 Ω Λ	19033709-2
π 8 ᾱ Ω Λ	8 8 Ω Λ	72547107-Χ
π Ω Λ	8 8 Ω Λ	71482086-0
8 ᾱ Ω Λ	8 8 Ω Λ	76268641-6
ο Ω Λ [5]	8 8 Ω Λ	19034176-1
Ω Λ [5]	8 8 Ω Λ	134794352

8	Ω Λ	8	8	Ω Λ	753218936		
Ω Λ		8	8	Ω Λ	72875518-2		
π	8	Ω Λ	8	8	Ω Λ	61762395-3	
ο	8	Ω Λ	8	8	Ω Λ	70787084-3	
ˆ	˜	8	Ω Λ	8	8	Ω Λ	71396943-6
ο	ψ	Ω Λ	8	8	Ω Λ	78489659-6	
Ω Λ		8	8	Ω Λ	55183611-1		
Ω Λ		8	8	Ω Λ	134794352		
8	Ω Λ	8	8	Ω Λ	759681606		

[1]:2009 10 ~ Ω Λ 2009 γ π α ~ "I
Ω Λ Υ Ε~ 2009 11 "I a "A Ω Λ Ω ~ ε
Θ ᾱ Ω Λ Η a "A Ω Λ Ω Â
[2]' 2010 5 31 ~ Ω Λ Υ "I Ω Λ Ε
~ ê Ω Λ ï ê Ω Λ ï Ω ~ "I
Υ Â 2010 6 1 "I a "A Ω Λ Ω Â
[3]' (~ Ω Λ 6 Ω Λ "A Ω Λ~
Â
[4]' ο ψ κ Ω Λ λ ð π Ω Λ Â
[5]' 2010 12 1 ~ ê Ω ψ Ε† ï Ω Λ 6 ο
Ω Λ Ε~ Ω Λ~
Ω Λ 6 Ω Λ Ε~ Ω Λ Â λ ο
Ω Λ ~ λ λ Ω Λ Â
(γ) Ω α
1. à λ Ε Ω
(1) α
1) λ Ε Ω

Ω	Ω	Ω , α			Θ λ	
				λ (%)		λ (%)

Ω Λ		~	46,245,856.04	3.17		
Ω Λ		~	310,317.24	0.02		
			944,003,811.75		552,946,113.90	

2. Ω α

(1) α

1) Ω Λ α

λ	λ	Η			§	
ο α Ω Λ	π Ω Λ	6	2009.01.01	2010.03.31	λ	365,114.40
			2010.04.01	2011.03.31		40,554.00
			2010.04.01	2011.03.31		934,092.00

2) Ω Λ α

λ	λ	Η			§	
π Ω Λ	ο α Ω Λ		2009.09.01	2011.03.31	λ	189,980.00

3. Ω α

		~				
Ω Λ	Ω Λ	500.00	2010.04.08	2011.04.08		
		1,500.00	2010.02.01	2011.02.01		
α	Ω Λ π	3,000.00	2010.09.16	2011.09.16		
		3,800.00	2010.03.29	2011.03.28		
		2,200.00	2010.12.28	2011.03.24		[1]
Ω Λ α	Ω Λ	1,600.00	2010.12.30	2011.03.24		
		1,200.00	2010.07.21	2011.07.21		
		5,000.00	2010.03.08	2011.03.08		[2]
		1,800.00	2010.07.30	2011.07.30		
		3,100.00	2010.03.10	2011.03.10		

Ω Λ ã	Ω Λ Λ	Θ Ω	2,000.00	2010.08.09	2011.09.09		
-------	----------	--------	----------	------------	------------	--	--

[1]' Ω Λ ο Θ ã Ω Λ ñ
14,223,725.05 ñ 12,389,923.13 ñ
8,975,900.18 ñ 7,252,654.96 Ñ

[2]' Ω Λ π Ω Λ ñ 58,325,424.03 ñ
ñ 25,676,761.19 ж ñ 43,373,471.73 ñ 35,807,666.55
Ñ

4. Ω

Ω				
Ω Λ	28,000,000.00	2010.06.21	2011.06.21	[1]
Ω Λ	6,000,000.00	2010.07.01	2011.06.30	
Ω Λ	12,000,000.00	2010.07.28	2011.07.28	
Ω Λ	5,000,000.00	2010.11.23	2011.11.23	[2]

[1]' Ω Λ π Ω Λ б Ω Λ
ê ñ ï π Ω Λ Ω Λ 4,600
~ è 1,235,165.00 ~ 339,545.00 Ñ
[2]' Ω Λ б Ω Λ ê ñ ï Ω Λ
Ω Λ 500 ~ è 136,437.50 ~
93,662.50 Ñ

5. Ω ñ Ì α

Ω	Ω	Ω	Ω , ±			Θ Ì	
					Ì (%)		Ì (%)
ο α Ω Λ	λ η	λ	~ , [1]	2,532,851.31	52.68		
π Ω Λ	λ η	λ	~ , [2]	25,000.00	0.52		

[1]: Ω Λ ο Θ 8 α Ω Λ β ο α
Ω Λ ê η ~ ϊ Ω Λ ο Θ 8 α Ω Λ ι
2,982,718.62 ~ ι 2,775,342.40 η 2,532,851.31 ' ο

α Ω Λ Â

[2]: Ω Λ ο Θ 8 α Ω Λ β π Ω Λ
ê η ~ ϊ Ω Λ ο Θ 8 α Ω Λ ι 77,940.00 ~
ι 13,070.40 η 25,000.00 ' π Ω Λ Â

(Б) Ω

Г Ω

λ	Ω				
	π Ω Λ			110,000.00	
	π 8 Ω Λ	300,000.00		250,000.00	
	π Ω Λ	40,587,261.50		31,710,400.00	
	ο Λ Ω	22,934,433.60		12,312,813.30	
	π 8 Ω Λ			160,000.00	
	() 8 Ω Λ	710,000.00		130,000.00	
	ο ψ Ω Λ			100,000.00	
	Λ Ω	10,000,000.00			
		74,531,695.10		44,773,213.30	
	π Ω Λ	140,347.17	202.03	153,306.37	
	π	760,012.77		311,326.52	

È Ò				253,500.00	12,675.00
				32,815.60	1,640.78
	o Λ	Ω	100.00	30.00	100.00 10.00
			100.00	30.00	286,415.60 14,325.78

2	Ω				
λ	Ω				
	o Λ	Ω			47,510,000.00
					47,510,000.00
	π	Ω	Λ		706.39
	o Λ	Ω	Λ		115,690.02
		Ω	Λ	14,471,978.24	
	o Λ	8	Ω	79,715.89	
				14,551,694.13	116,396.41
		Ω	Λ	10,578.38	545,226.79
				10,578.38	545,226.79
È Ò		Ω	Λ	54,014,813.72	2,297,166.60
	^	~	Ω	Λ	1,803,857.58
	o Λ	α	Ω		168,055.54
		Ω	Λ	1,013,251.50	169,350.00
	π	8	Ω	Λ	207,022.50
				57,038,945.30	4,438,429.72

() Ω

2010 2009 ~ Ω Λ Ω † ÷ 71.23 71.17 Â

à Y

η ~ Ω Λ a

Y Â

↑	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49
	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49
a								
	144,796,364.70	100.00	36,819,854.67	25.43	136,496,944.06	100.00	36,159,175.76	26.49

2) ~ ↑

		(%)			(%)	
1-180	43,894,756.98	30.31		16,330,558.00	11.97	816,527.90
180 -1	31,363,082.37	21.66	627,261.65	19,385,184.15	14.20	969,259.21
1-2	16,136,314.92	11.14	1,613,631.50	45,856,620.95	33.60	4,585,662.10
2-3	11,984,770.13	8.28	3,595,431.04	10,556,740.09	7.73	3,167,022.03
3-5	7,168,072.54	4.95	3,584,036.27	11,808,795.84	8.65	7,085,277.50
5 Э	34,249,367.76	23.65	27,399,494.21	32,559,045.03	23.85	19,535,427.02
	144,796,364.70	100.00	36,819,854.67	136,496,944.06	100.00	36,159,175.76

(2) α

Æ J				τΩ H
κ Э Ω Λ		67,113.30	~	τΩ
κ		52,600.00	~	τΩ
κ H Ω Λ		27,646.00	~	τΩ

Λ	Ω	Ω	7,574,785.00	1-180	5.23
	Ω Λ	Ω	7,063,815.00	1-180	4.88
κ	Ω Λ	Ω	6,349,861.00	[2]	4.39
Λ ~	Ω Λ 2	Ω	5,627,400.00	1-180	3.89
			35,261,849.00		24.36

[1]: Ю Ω Λ 8,645,988.00 ~ è 1-180
201,400.00 ~ 180 -1 8,444,588.00 Â

[2]: κ | | Ω Λ 6,349,861.00 ~ è 1-2
4,867,048.66 ~ 2-3 1,482,812.34 Â

(5) è Ё	Ω	α
Æ λ	б Ω Λ Ω	(%)

o Э 8 ā Ѡ		3,750,000.00	3,750,000.00		3,750,000.00
п Ѡ л		75,203,570.21	120,203,570.21		120,203,570.21
Э Ѡ л		65,000,000.00	65,000,000.00		65,000,000.00
Ѡ л		5,000,000.00	5,000,000.00		5,000,000.00
Э "Һ ц		800,000.00	800,000.00		800,000.00
		164,846,434.82	209,846,434.82		209,846,434.82

(Э)

’ Æ	(%)	ā (%)	б ā а			
à Э е Ѡ л	70.00	70.00				
à Э .. Ѡ л	70.00	70.00				
Э Ѡ л	80.00	80.00				
o Э 8 ā Ѡ	75.00	75.00				
o Ѡ л	75.00	75.00				
Э Ѡ л	100.00	100.00				
Ѡ л	100.00	100.00				
Э "Һ ц	0.05	0.05				120,000.00
						120,000.00

(γ) Ѡ л

1. /

(1) α

		Э Ѡ
ŷ Ё	126,189,026.97	72,671,755.60

Ė Ė Ė	2,229,958.23	5,535,533.24
	128,418,985.20	78,207,288.84
Ÿ Ė	90,246,231.42	57,237,656.33
Ė Ė Ė	1,741,649.24	7,752,380.77
	91,987,880.66	64,990,037.10

(2) Ÿ Ė / Ÿ Ė ^ ħ ~

Ķ			Ė Ķ	
8	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(3) Ÿ Ė / Ÿ Ė ^ ħ Ħ ~

Ħ Ķ			Ė Ķ	
ˆ Ė	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(4) Ÿ Ė / Ÿ Ė ^ ħ Ũ ~

Ũ Ķ			Ė Ķ	
	126,189,026.97	90,246,231.42	71,984,381.34	56,502,105.70
			687,374.26	735,550.63
	126,189,026.97	90,246,231.42	72,671,755.60	57,237,656.33

(5) Ų Ķ 5 Ķ ą

Ķ	Ų Ķ (%)
Ų Ķ^ 2 Ķ ~	13,730,487.15 10.69
Ĳ Ų Ķ^ Ĳ Ķ	10,558,329.71 8.22
~ Ų Ķ^	10,378,717.96 8.08
~ Ų Ķ^	10,091,196.51 7.86
Ų Ķ^ 1 Ķ ~	7,629,125.71 5.94

Ҳ (җ ғ ғ' Ү Ғ ")		
җ (ғ' Ү Ғ ")	-7,687,928.05	15,035,157.95
(җ ғ' Ү Ғ ")	2,206,295.17	22,571,812.75
(җ ғ' Ү Ғ ")	34,376,773.18	35,122,563.51
җ (ғ' Ү Ғ ")	-37,442,385.47	-29,766,468.70
Ә Ы		
җ Ғ	557,990.32	21,719,684.14
2. а җ'		
Ғ й		

Ω Ⅱ

ă ă		
✓ ✓		
Э è Ъ	-265,720.18	
è Ъ		
	2,256,829.34	
‘ ^ l’ £ ~	113,995.13	
п (л)	313,257.36	
ү Ѡ ѡ	1,829,576.85	
2. Ѡ ѡ ê Ѡ н Ѡ ѡ Ѡ 1 ѡ — ï l’ è Ъ L’ ê Ѡ н Ѡ ѡ Ѡ 1 ѡ — ï “ w й		

- ж ^ ~	1,927,640.45	

(ү) H

1. α

	л H (%)	(/)	
ү Ѡ ѡ п	2.05	0.05	0.05
п л ү Ѡ ѡ	1.66	0.04	0.04

2. л H

	л	
ү Ѡ ѡ п	A	9,597,907.82
	B	1,829,576.85
л ү Ѡ ѡ п	C=A-B	7,768,330.97

ყ ო ლ	პ	ჟ	D	483,966,079.77
ჟ	ჟ	ყ ო ლ	E	
ჟ			F	
ჟ	ჟ	ყ ო ლ	G	
ჟ			H	
ჟ	ჟ ო	ჟ ო	I1	-51,252,853.71
ჟ	ჟ ო	ჟ ო	I2	7,687,928.05
ჟ	ჟ ო	ჟ ო	I3=I1+I2	-43,564,925.66
	ჟ ო	ჟ ო	I4	528,150.00
	ჟ ო	ჟ ო	I5	-79,222.50
	ჟ ო	ჟ ო	I6=I4+I5	448,927.50
ჟ			J	6
			K	12
ჟ	ჟ		$L = D + A/2 + E \times F/K - G \times H/K + (I3 + I6) \times J/K$	467,207,034.60
ჟ	ჟ		$M = A/L$	2.05%
ჟ	ჟ		$N = C/L$	1.66%

(ბ) ო ლ ო ლ

ჟ	ჟ	ჟ	ჟ	ჟ
ჟ	109.68	5.13	2,038.01	ჟ ო ლ
	9,414.99	5,719.49	64.61	ჟ ო ლ
	42,560.94	32,547.80	30.76	ჟ ო ლ
ჟ ო ლ	78.42	9.09	762.71	ჟ ო ლ 2010
ჟ ო ლ	8,611.27	13,736.55	-37.31	ჟ ო ლ

				5.19 / ~ Ω Λ Ω ' Â
	27,700.00	20,400.00	35.78	ḡ Ω Λ π Ω Λ ' ፀ ገ ሆ ~ ፀ ገ 8,300 Â
	2,866.00	7,073.00	-59.48	ḡ Ω Λ π Ω Λ ~ ፀ 4,405 Â
	13,094.71	9,316.79	40.55	ḡ Ω Λ π Ω Λ ፀ ገ 3 ~ ፀ 81.57% ገ 3,976.67 ~ Â
	2,049.41	747.47	174.18	ḡ Ω Λ π Ω Λ ፀ ገ 123.99% ገ 954.64 ~ è ḡ ገ ~ Â
È Ẹ	6,420.04	1,073.31	498.15	ḡ Ω Ω Λ ገ 5,171.76 Â
È Ẹ ሆ	530.36	183.16	189.56	Ω Λ π Ω Λ Ω ' é 071.54 513.36 Â